



NATIONAL AUTHORITY FOR CHILD CARE
Annual Procurement Plan for FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Meeting and collaborations of OED with partner Agencies, Stakeholders and possible new Agencies - MEALS	OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00			
	Promotion and Advocacy on Alternative Child Care Program in Partnership with LGUs with DSWD RSCC, Partner Agencies, Ambassadors, VIPs and other stakeholders	OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00			
	CCA and RCR and RACCO Visit and Monitoring 2024	OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00			
	Office Supplies and Electronic Materials	OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00			
	Tokens for VIP, Head of Partner Agency, NACC Ambassadors, and other stakeholders	OED	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,391,800.00	1,391,800.00			
	Production of AVP for advocacy and information purposes. (Short film, infomercial and or social media video materials)	OED	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	900,000.00	900,000.00			
	ADFI Summit	ODDAF	NO	NP-53.10 Lease of Real Property and Venue	Jan-June	Jan-June	Jan-June	Jan-June	GoP	1,820,000.00	1,820,000.00			
	Airline Tickets	ODDAF	NO	NP-53.5 Agency-to-Agency	Jan-June	Jan-June	Jan-June	Jan-June	GoP	1,575,000.00	1,575,000.00			
	Cluster 1 Visit & Dialogue (Northern Luzon) RACCOs, CAR, 1,2, and 3-Lease of Venue, Meals and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	324,000.00	324,000.00			
	Cluster 2 Visit & Dialogue (NCR, and Southern Luzon) RACCOs, NCR, 4A,4B, and 5- Lease of Venue, Meals, and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00			
	Cluster 3 Visit and Dialogue (Visayas): RACCOs VI,VII,and VIII-Lease of Venue, Meals, and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	252,000.00	252,000.00			
	Cluster 4 Visit and Dialogue (Mindanao) RACCOs IX, X, XI, XII and CARAGA, Lease of Venue, Meals, and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	420,000.00	420,000.00			
	Cluster 1- Transportation (Northern Luzon): RACCO II	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00			
	Cluster 1- Airline Tickets (Northern Luzon): RACCO II	ODD-OPS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00			

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Cluster 2 - Transportation for the conduct of Visits, Dialogues and Consultations with RACCOs, CCAs and SWDAs - Cluster 2: RACCO V	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Cluster 2 - Airline Tickets for the conduct of Visits, Dialogues and Consultations with RACCOs, CCAs and SWDAs - Cluster 2: RACCO V	ODD-OPS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
Cluster 3 Transportation (Visayas): RACCOs VI,VII,and VIII	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Cluster 3 Airline Tickets (Visayas): RACCOs VI,VII,and VIII	ODD-OPS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
Cluster 4 Transportation (Mindanao) RACCOs IX, X, XI, XII and CARAGA	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Cluster 4 Airline Tickets (Mindanao) RACCOs IX, X, XI, XII and CARAGA	ODD-OPS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
CCA Cluster 1-Meals (Northern Luzon): RACCOs CAR, I, II and III	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00		
CCA Cluster 2 Meals (NCR and Souther Luzon): RACCOs NCR, IV-A, IV-B and V	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00		
CCA Cluster 3-Meals (Visayas): RACCOs VI,VII,and VIII	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
CCA Cluster 4-Meals (Mindanao) RACCOs IX, X, XI, XII and CARAGA	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Operations Meeting -Meeting with Internal and External Stakeholders, Lease of Venue, Meals, and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	566,518.40	566,518.40		
Technical Working Group Meeting (Illegal Adoption with IACAT)- Meals and Lease of Venue	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	480,000.00	480,000.00		
Meeting with DSWD SB-Meals and Lease of Venue	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
Meeting/Orientation with ADFI-Meals	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
Coordination Meeting with DSWD-Standard Bureau and CCAs, CPAs on Standard Monitoring and Accreditation	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	374,461.60	374,461.60		
Inter-Agency on Domestic Adoption and Alternative Child Care Meeting, Lease of Venue and Meals	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Inter-Agency on Domestic Adoption and Alternative Child Care training kit	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	280,000.00	280,000.00		
1Subscription of Transcribing App for RACCOs and Operations Division- 2-month Subscription of Transcribing App for RACCOs and Operations Division 5 accounts for Mega RACCOs and 3 accounts for Operations Division (Per account of 200-hr duration - 200,000)	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600,000.00	1,600,000.00		
12-month Subscription of Transcribing App for RACCO - 11 accounts for other RACCOs (Per account of 100-hr duration - 100,000)	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,100,000.00	1,100,000.00		

Adoption and Alternative Child Care Information Dissemination Campaign-Advocacy Materials	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	307,020.00	307,020.00		
Lease of Venue-Training for Supplies and Inventory Management & Disposal Training	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	143,000.00	143,000.00		
Procurement of 24-hour Security Services for NACC Central Office & RACCOS	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,114,000.00	11,114,000.00		
Procurement of Janitorial services for NACC Central Office/Raccos	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,832,132.00	4,832,132.00		
Real Property -Rental of Parking space	ADMIN	NO	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,314,000.00	1,314,000.00		
Real Property-Rental of Storage Space	ADMIN	NO	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
Gasoline, Fuel and Lubricants	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500,000.00	2,500,000.00		
Pest Control & Disinfection	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	328,500.00	328,500.00		
Repairs & Maintenance-Airconditioning units	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,440,000.00	1,440,000.00		
Repairs & Maintenance-Building & Other Structures	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,554,000.00	1,554,000.00		
Repairs & Maintenance-Equipment & Vehicles	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,800,000.00	1,800,000.00		
External providers - internet & Telephone	ADMIN	NO	Direct Retail Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,010,400.00	1,010,400.00		
Mobile Plan & Subscription-Central Office & RACCOS	ADMIN	NO	Direct Retail Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,526,600.00	1,526,600.00		
Mobile Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,520,000.00	4,520,000.00		
Procurement of drinking water	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		
Procurement of NACC Christmas Decorations	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
Procurement of Fire Extinguisher	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
Procurement of Bathroom supplies	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
Purchase of Medical Supplies	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,800,000.00	1,800,000.00		
Repairs & Maintenance-RACCOS	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
Office Space Rental for RACCOS	ADMIN	NO	NP-Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,457,000.00	19,457,000.00		
Culminating Kit	PPDD	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,900,000.00	4,900,000.00		Tagged under Continuing Fund
NACC Anniversary-Hotel Accommodation and LEASE OF VENUE AND MEALS	PPDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,450,000.00	1,450,000.00		
NACC Anniversary-LED WALL	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
NACC Anniversary-Token, Plaque, Supplies, and Materials	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
NACC Anniversary Jacket	PPDD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,100,000.00	2,100,000.00		
PPDD Monthly Meeting	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
GAD Related Event - Women's Month	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		
GADRelated Event - Women's Month	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
GAD Related Event - Violence Against Women and Children	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		
GAD Related Event - Violence Against Women and Children	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
GAD Related Event - GFPS Quarterly Meeting	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Reportorial Needs - Senate & Budget Hearing	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		

Reportorial Needs - ARTA Concerns /Citizens Charter Cascading	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	185,000.00	185,000.00		
Revisiting of Omnibus Guidelines	PPDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	612,000.00	612,000.00		
Revisiting of Omnibus Guidelines on RA 11642	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00		
NACC Alternative Child Care Week	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,500,000.00	6,500,000.00		
Program Review and Evaluation Workshop	PPDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	936,000.00	936,000.00		
Program Review and Evaluation Workshop	PPDD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Program Review and Evaluation Workshop	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
Program Review and Evaluation Workshop	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Capacity Building Training for Social Workers - Module 2	PPDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,295,000.00	2,295,000.00		
Capacity Building Training for Social Workers - Module 2	PPDD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	820,000.00	820,000.00		
Capacity Building Training for Social Workers - Module 2	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		
Capacity Building Training for Social Workers - Module 2	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Capacity Building Training for Social Workers - Module 2	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Capacity Building Training for Social Workers - Standard Accreditation and Monitoring Division	PPDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,600,000.00	5,600,000.00		
Magazine Volume IV	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	950,000.00	950,000.00		
Program Brochures Wave 03	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00		
Flyers (R.A. 11222 & R.A. 11767)	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
Adobe Creative All Clouds App	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Cupcat	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
Envato	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
FreePik	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		
Bi-monthly Kamustahan Live: Supplies	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	104,000.00	104,000.00		
Bi-monthly Kamustahan Live: Meals	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	336,000.00	336,000.00		
Bi-monthly Kamustahan Live: Honoraria for Resource Persons	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	105,000.00	105,000.00		
SUC Short Film Production: Preparatory Meeting Meals	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
SUC Short Film Production: Prizes	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
SUC Short Film Production: Token for Judges	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00		
SUC Short Film Production: Plaques	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
SUC Short Film Production: Transportation: Air	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
SUC Short Film Production: Transportation: Land	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
SUC Short Film Production: Accomodation	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
SUC Short Film Production: RACCO Meeting Meals	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
SUC Short Film Production: SUC Meeting Snacks	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,750.00	33,750.00		
SUC Short Film Production: Supplies	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,250.00	30,250.00		
Multimedia Production: AVP Production	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Skills Training: Software, multimedia production, others	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	271,802.30	271,802.30		

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NACC Family Day Celebration	HRDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
NACC Monthly General Assembly	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	410,000.00	410,000.00		
Emergency Preparedness/ Disaster Risk and Response Training for Central Office Employees	HRDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00		
Capacity Building Program for ADFI Personnel	HRDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	334,000.00	334,000.00		
NACC Health and Wellness Activity	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Purchase of COA and CSC Textbooks and References	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
In-house Training for 2017 Rules on Administrative Cases in the Civil Service (RACCS)	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,616,000.00	1,616,000.00		
1 year Cloud Server Renewal	ITU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
Disaster Recovery Server Hyper-Converged Infrastructure Solution with Bundle	ITU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,800,000.00		11,800,000.00	
Email Account – Enterprise Plan 750 License	ITU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000,000.00	7,000,000.00		
Uninterrupted Power Supply (UPS)	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
Subscription - online graphic editing tools	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Access Points	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00		
ICT-Tools for preventive maintenance - UTP Cable 2meters, 3 box (100s) RJ45 shielded passthrough, 1 Crimper passthrough, 1 Tester UTP with battery, RAM, SSD, HDD	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,500.00	126,500.00		
Travel Expense	ITU	NO	Agency to Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
Hotel Accomodation	ITU	NO	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Meals for training	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	170,000.00	170,000.00		
Laptop	ITU	NO	Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,520,000.00		1,520,000.00	
IT Infrastructure Library Training	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
Cyber Security	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
UI/UX MOBILE APP CONSULTANCY	ITU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000,000.00	5,000,000.00		
ICT OFFICE SUPPLIES EXPENSES:Purchase of Heavy duty printer, 3in1	RECORDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
ICT OFFICE SUPPLIES EXPENSES:Continuous printer ink (B/Y/C/M)	RECORDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	62,000.00	62,000.00		
OFFICE SUPPLIES EXPENSES:File Storage Box/	RECORDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
NACC Dry Seal and self-inking stamps	RECORDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Procurement of Airline Tickets	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,700,000.00	1,700,000.00		
Capacity Building and Procurement Training on RA 9184 and Procurement Government Procurement Act 12009	PROCUREMENT	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,800,000.00	2,800,000.00		
Procurement of Token, Supplies, and Training Materials-Procurement Training on RA 9184 and Procurement Government Procurement Act 12009	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Public Procurement Specialist Certification Course - Level 1, 2, and 3	PROCUREMENT	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of Meals for BAC Meetings	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
Office Supplies & Materials	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		

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CATERING SERVICES FOR THE FOLLOWING: 1. ICA MATCHING CONFERENCES 2. MONTHLY DIVISION MEETING	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00		
SECURITY PAPER FOR TRAVEL DOCUMENTS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
MUNICIPAL NO. 102 FOR THE AMENDMENT OF BIRTH CERTIFICATE	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
COURIER SERVICES	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	440,000.00	440,000.00		
AIRFARE FOR MONITORING AND TECHNICAL ASSISTANCE	ICAD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-CATERING SERVICES DURING NOC MEETINGS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	129,000.00	129,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-VENUE AND ACCOMMODATION	ICAD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500,000.00	7,500,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-LED, LIGHTS AND SOUNDS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-TOKEN/SOUVENIRS FOR VIPS AND FOREIGN PARTNERS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-NOTEBOOKS AND PENS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-MEALS FOR CREW, VIP, MEDIA AND SECURITY PERSONNELS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-TOKEN FOR SPEAKERS, CONVENORS, FACILITATORS, HOSTS, NOC	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
TRAVELLING EXPENSES	ICAD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
TRANSPORTATION DURING CCA VISITS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
MEALS DURING CCA VISITS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
SUPPLIES AND MATERIALS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
Conduct of technical assistance (TA) and monitoring visit to RACCOs	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	927,000.00	927,000.00		
Skills Enhancement for Foster Parents and Social Workers	ACCD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,501,000.00	2,501,000.00		
Division Meeting	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,000.00	126,000.00		
Case Conference	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,000.00	126,000.00		
TWG Meeting	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	336,000.00	336,000.00		
Skills Enhancement for ACCD Social Workers on Policy Analysis and Project Proposal Writing	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	165,419.27	165,419.27		

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Foster Care Clarus Session	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	73,304.63	73,304.63		
Meals and Snacks for the conduct of Regional Matching Conference (RMC)	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	315,000.00	315,000.00		
Meals and Snacks for the conduct of RACCO 1 Meetings	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	192,200.00	192,200.00		
Meals and snacks for the conduct Online Forums	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	151,200.00	151,200.00		
Meals and Snacks for the conduct of Case Management and Monitoring Technical Assistance	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	52,400.00	52,400.00		
Meals and Snacks for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
Tarpaulin for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Van Rental for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
IEC Materials for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
Tokens for the the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Photobooth for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Event Entertainer for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Procurement of Office Supplies (APP-CSE)	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
Hiring of of Motor Vehicle	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	650,000.00	650,000.00		
b	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Procurement of Postage and Courier	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,640.00	32,640.00		
Meals and snacks for the conduct of Regional Matching Conference on Adoption , Foster Care and Personal Appearance	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,000.00	126,000.00		
Meals and snacks for the conduct of Mandatory Appearance	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	198,000.00	198,000.00		
Meals for the Regional Consulative Meeting	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	129,600.00	129,600.00		
Meals and Snacks for the conduct of Pre-Adoption and Alternative Child Care Forum	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	58,800.00	58,800.00		
Meals and Snacks for the conduct of Technical Sharing Session on Adoption and Alternative Child Care Programs	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00		
Meals and Snacks for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Van rental with gas for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
Event Styling for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
Video and photo coverage for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Led wall light and sound for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		

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Token for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
Procurement for Mall Activities for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Materials for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,500.00	6,500.00		
Meals and Snacks for the conduct of Technical Assistance to CCA, LGU and Review of Cases	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	67,200.00	67,200.00		
Meals and Snacks for the conduct of Monitoring Visit and Technical Assistance from NACC-CO	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,700.00	35,700.00		
Meals and Snacks for Emergency Meeting	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
RACCO III Monthly Meeting	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	198,000.00	198,000.00		
Contingency Fund: Emergency Meeting for Operations	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Regional Matching Conference	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	225,000.00	225,000.00		
Mandatory Appearance Snacks	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	21,600.00	21,600.00		
Case Management for Monitoring and Technical Assistance from Central Office	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Purchase of Polo Shirt - Advocacy Materials for AACCW 2025	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
Purchase of Stainless Steel Mug Advocacy Materials for AACCW 2025	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		
Purchase of AACCW Flyers, Banner and Stickers	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
AACCW Kick-Off Culminating Activity - Bisig-Kleta Provision of Snacks and Drinks	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
AACCW Kick-Off Mall Show Provision of Meals	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
AACCW Purchase of Advertising Materials	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	June	N/A	June	June	GoP	15,000.00	15,000.00		
AACCW Purchase of Stage Design Supplies and Materials	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	June	N/A	June	June	GoP	10,000.00	10,000.00		
Training Invitations for RACCO 3 Staff	RACCO 3	NO	Sec 53.9 Small Value Procurement ,	June	N/A	June	June	GoP	150,000.00	150,000.00		
Purchase of Office Supplies for RACCO 3	RACCO 3	NO	Sec 53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	225,000.00	225,000.00		
Regional Matching Conferences (Online & On-Site)- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	158,400.00	158,400.00		
Monthly Meeting- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	511,200.00	511,200.00		
Mandatory Appearance- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	264,000.00	264,000.00		
Adoption and Alternative Child Care Week- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00		
Adoption and Alternative Child Care Week- Party Curator	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Adoption and Alternative Child Care Week- Vehicle Rental	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Adoption and Alternative Child Care Week- IEC Material	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Adoption and Alternative Child Care Week- Board and Lodging	RACCO IV-A	NO	Lease of Venue (LOV)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
Adoption and Alternative Child Care Week- Tokens	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		

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Emergency line item for Operations	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	49,998.00	49,998.00		
Case Management Monitoring & Technical Assistance- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	170,400.00	170,400.00		
Courier and Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Meals for the conduct of Matching Conference and Mandatory Appearance to RCPC 12 Meetings x 10 Pax x PHP500 meal	RACCO IV-B	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
Meals for the conduct of Mandatory Appearance before the RACCO Officer (combined RA 11222 and RA 11642) 12 Meetings x 16 Pax x PHP500 meal	RACCO IV-B	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		
Meals for the conduct of RACCO meeting 12 Meetings x 26 Pax x PHP500 meal	RACCO IV-B	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	156,000.00	156,000.00		
Meals for the conduct of Adoption and Alternative Child Care Week Celebration 1 Day x 300 Pax x PHP500 full meal	RACCO IV-B	NO	Small Value Procurement	June	June	June	June	GoP	150,000.00	150,000.00		
Supplies and Materials for Adoption and Alternative Child Care Week Celebration	RACCO IV-B	NO	Small Value Procurement	June	June	June	June	GoP	60,000.00	60,000.00		
Meals for the conduct of Case Management/Monitoring, Visit and Technical Assistance - FGD 1 Day x 23 Pax x PHP500 full meal	RACCO IV-B	NO	Small Value Procurement	May	May	May	May	GoP	11,500.00	11,500.00		
Food Provision for the Regional Matching Conference	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
Food Provision for the conduct of Mandatory Appearance	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
Food Provision for the Conduct of Pre-Adoption Forum	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
Food and Venue for the conduct of Monthly Staff Meetings	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	115,200.00	115,200.00		
Food Provision for the Conduct of the Quarterly Technical Sharing Sessions	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	76,800.00	76,800.00		
Food and Venue for the conduct of Orientation to BSSW Schools	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
Food and Venue for the conduct of Quarterly Technical Assistance and Coordination Meeting with Stakeholders	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
Food and Venue for the conduct of Case Conference with NACC Monitoring Team	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,600.00	45,600.00		
Food Provision for the Participants for the Kick-Off and Culminating Activity Event of the Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,500.00	37,500.00		
Materials and Supplies for use during the Adoption and Alternative Child Care Week	RACCO 5	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,500.00	22,500.00		
Procurement of Giveaways during the conduct of Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
Rental of Sound System and LED Wall for use during the Adoption and Alternative Child Care Week.	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00		



Catering Services for the Presentation of Prospective Adoptive Applicants and Regional Matching Conference	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	157,500.00	157,500.00		
NACC Monitoring Visit - Catering Services for the Focus Group Discussion	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,100.00	12,100.00		
NACC Monitoring Visit - Catering Services for the Exit Conference	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,100.00	12,100.00		
Catering Services for RACCO VI Quarterly Staff Meeting	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,800.00	72,800.00		
Adoption and Alternative Child Care Week Celebration 2025-Catering Services for the Coordination Meeting	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		
Meals and Snacks for the Kick-off Activity	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	41,900.00	41,900.00		
Tokens	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Supplies and Materials AACCW Week	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,350.00	10,350.00		
Printing of Tarpaulins	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Catering Services for the Adoption Help Desk	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00		
Lease of Venue with meals during the Media Forum	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
Lease of Venue with meals during the Thanksgiving and Culminating Activity	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	49,000.00	49,000.00		
Rental of LED Screen and Sounds	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,250.00	36,250.00		
Office Supplies-Non CSE	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
REGIONAL MATCHING CONFERENCE	RACCO 7	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	264,000.00	264,000.00		
MONTHLY STAFF MEETING	RACCO 7	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	367,200.00	367,200.00		
CASE MANAGEMENT MONITORING AND TECHNICAL ASSISTANCE	RACCO 7	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
AACC WEEK (BIKE RIDE)	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	99,000.00	99,000.00		
AACC WEEK (ADDOPTION HELP DESK)	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,800.00	28,800.00		
AACC WEEK (PRESS CONFERENCE-MALL SHOW)	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	53,750.00	53,750.00		
AACC WEEK (CULMINATING ACTIVITY)	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	168,450.00	168,450.00		
Procurement of Catering Service for Regional Matching Conference for Adoption & Foster Care	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	168,000.00	168,000.00		
Procurement of Catering Service for Mandatory Appearance - 1 meal & 2 snacks (Php 700 x 12 pax x 1 day)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,600.00	75,600.00		
Procurement of Catering Service for RACCO Monthly Meeting - 1 meal (Php 400 x 30 pax x 1 day)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
Procurement of Lease of Venue for Technical Assistance with Foster Parents on Trauma Informed Care	RACCO 8	YES	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	270,000.00	270,000.00		
Procurement of Token for Technical Assistance with Foster Parents on Trauma Informed Care: 2 pcs x 1,500	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		

Procurement of Acrylic Plaque for Technical Assistance with Foster Parents on Trauma Informed Care: 5 pcs x 1000	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Procurement of Advocacy Materials for Technical Assistance with Foster Parents on Trauma Informed Care: T-shirt 79 pcs x 600	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	47,400.00	47,400.00		
Procurement of Lease of Venue for Technical Assistance and Sharing Session with CCAs/RCF Adoption and Alternative Child Care Workers	RACCO 8	YES	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	76,000.00	76,000.00		
Procurement of Catering Service for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	95,500.00	95,500.00		
Procurement of Photobooth for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Procurement of Advocacy Materials for Adoption and Alternative Child Care Week (AACCW): Egg mug with UV DTF print 100 pcs x 250	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
Procurement of Tarpaulin for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,200.00	5,200.00		
Procurement of Ice Cream Cart, Cotton Candy Cart & assorted loot bags for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,800.00	14,800.00		
Procurement of Balloons for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Procurement of Sound System & LED Wall Rental for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of Vehicle Rental (Monitoring & Technical Assistance & PFCP Orientation)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	190,000.00	190,000.00		
Office Supplies	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Courier Services	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
Procurement of Meal and Snacks with venue for Regional Matching Conferences- Zamboanga City	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	168,000.00	168,000.00		
Procurement of Meals with venue for AACCW Coordination Meeting for Bike Ride	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00		
Procurement of Meals and snacks with venue for AACCW Finalization Meeting for Bike Ride	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		
Procurement of Meal and 1 am snack and 200pcs Mineral water bottled for AACCW Bike Ride	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	94,000.00	94,000.00		
Rental of Drone Package including photography (with SDE) for AACCW	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
Supply and Delivery of AACCW Tarpaulin and Stickers for Advocacy	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,000.00	11,000.00		
AACCW Mall Forum Party Kit (Food Cart, Photo Booth, Face Painting, Balloon Stand)	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,000.00	17,000.00		
Rental of AACCW Mall Forum LED WALL, Light and Sound System Rental	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,000.00	27,000.00		
Procurement of Meals and Snacks for MALL FORUM (AACCW)	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		



Procurement of snack for Case Management Monitoring, Technical Assistance and review of case to CCA and LGUs	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
Procurement of Meals and snacks with accommodation and venue for the Case Management Monitoring and Technical Assistance -Orientation to academe with BSSW course in Zamboanga Sibugay Province	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,200.00	36,200.00		
Procurement of Meals and snacks with venue for the Case Management Monitoring and Technical Assistance -Orientation to academe with BSSW course in Zamboanga City	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
Procurement of Meals and Snacks with venue for Case Management Monitoring and Technical Assistance -CCA Meeting	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
Procurement of Meals with accommodation for Case Management Monitoring and Technical Assistance -Hosting Region for NACC-CO visits	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
Office Supplies Expenses	RACCO 9	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Adoption and Alternative Child Care Week Celebration	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
Conduct of Monitoring and TA provision to RACCO by NACC • Meals and Venue 750.00 x 2 days x 25 pax =37,500.00	RACCO 10	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,500.00	37,500.00		
RACCO Quartely meeting • Meal and Snack 700.00 x 4quarter x 30 pax = 84,000.00	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	168,000.00	168,000.00		
Regional Matching Conferences for Adoption and Foster Care • Venue and Meals 750x 12months x 20pax = 180,000.00 • RCPC Honorarium 6,300x 12months x 5rcpc =378,000.00	RACCO 10	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
Attendance to Training with Invitation	RACCO 10	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
OFFICE SUPPLIES EXPENSES	RACCO 10	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Regional Matching Conferences (Foster Care and Adoption) Meals: 25 pax x 700.00 x 14 matching = 245,000.00	RACCO 11	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	245,000.00	245,000.00		
RACCO Staff Monthly Meeting Meals: 43 pax x 400.00 x 12 months = 206,400.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	206,400.00	206,400.00		

Case Management Monitoring and Technical Assistance Orientation on Adoption and Alternative Child Care to Schools (BSSW Course) Snacks: 150 pax x 150.00 = 22,500.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,500.00	22,500.00		
Case Management Monitoring and Technical Assistance CCA Meeting and TA Meals and Snacks: 25 pax x 700.00 = 17,500.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00		
Case Management Monitoring and Technical Assistance NACC- CO Visit (Focus Group Discussion & Exit Conference) Meals and Snacks: 40 pax x 700.00 x 2 days = 56,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
Adoption and Alternative Child Care Week Celebration Media Forum Meals- 50pax x 400.00 = 20,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Adoption and Alternative Child Care Week Celebration Bisig-kleta Meals- 250pax x 400.00 = 100,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Adoption and Alternative Child Care Week Celebration Color Flash Mob Dance Meals- 100pax x 400.00 = 40,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Adoption and Alternative Child Care Week Celebration Help Desk Meals- 50pax x 400.00 = 20,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Adoption and Alternative Child Care Week Celebration Help Desk Snacks- 70pax x 150.00 = 10,500.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00		
Adoption and Alternative Child Care Week Celebration Preparatory meetings for Biker and organizers Meals: 30pax x 00.00 = 12,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		

Adoption and Alternative Child Care Week Celebration Video Coverage for ACCW: 58,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	58,000.00	58,000.00		
Adoption and Alternative Child Care Week Celebration Chair during ACCW Rental Fee- 200pcs x 20.00 = 4,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
Adoption and Alternative Child Care Week Celebration Hanging and help desk Tarpaulin: 10pcs x 500.00 = 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration LED TV and Sound System Rental during ACCW: Rental Fee- 30,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Adoption and Alternative Child Care Week Celebration Stage Decorations Labor & Materials- 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration Tarpaulin bigger size for Stage back drop: 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration Photo Booth Rental Fee- 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration Food Cart Rental Fee- 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration Ice Cream Booth: 8,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		



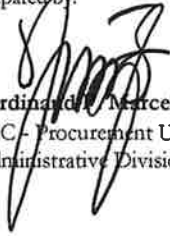
Adoption and Alternative Child Care Week Celebration Face Painting Labor- 3,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
Snacks for Press Conference	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,900.00	9,900.00		
Printing and Publication Expense of Tarpaulin Posters for Advocacy Materials	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,985.00	11,985.00		
Meals and Snacks for RACCO XII Meeting	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	148,500.00	148,500.00		
Meals and Snacks for Mandatory Appearance	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	118,800.00	118,800.00		
Meals and Snacks for Regional Matching Conference	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	198,000.00	198,000.00		
Meals and Snacks for AACCW Preparatory Meeting and Bisigkleta	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,400.00	120,400.00		
Meals and Snacks for AACCW Caravan and Party Booth	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	122,600.00	122,600.00		
Food and Accommodation for the conduct of Case Management Monitoring and Technical Assistance	RACCO 12	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
Procurement of Office Supplies for 2025	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	199,525.00	199,525.00		
Regional Matching Conference/Mandatory Appearance to RCPC Members (Meals and Venue)	RACCO CARAGA	yes	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	109,200.00	109,200.00		
Mandatory Appearance to RACC Officer (Snacks)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,600.00	21,600.00		
Adoption and Alternative Child Care Week Celebration (Meals and Snacks)	RACCO CARAGA	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	127,700.00	127,700.00		
Adoption and Alternative Child Care Week Celebration (Van Rental)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Adoption and Alternative Child Care Week Celebration (Activity Materials)	RACCO CARAGA	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Adoption and Alternative Child Care Week Celebration (Sound System Services)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Adoption and Alternative Child Care Week Celebration (Tarpaulin Printing Services)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration (Decoration, party clown/magician, face paint and Photobooth)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00		
Adoption and Alternative Child Care Week Celebration (Token)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,300.00	24,300.00		
Adoption and Alternative Child Care Week Celebration (Activity Prizes)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		

RACCO Staff Monthly Meeting (meals and venue)	RACCO CARAGA	yes	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	235,200.00	235,200.00		
Van rental for various RACCO Activities	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Office Supplies	RACCO CARAGA	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Procurement of Meals and Snacks for the Regional Matching Conference and Appearances before the RCPC	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	462,000.00	462,000.00		
Procurement of Meals for the Mandatory Appearances	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	59,400.00	59,400.00		
Procurement of Meals and Snacks for the Office/Division Meeting	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	252,000.00	252,000.00		
Adoption and Alternative Child Care Week Activities: -Procurement of Meals and Snacks for the Meals for the Bisigkleta and Information Desk	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
Procurement of Event Styling/Concept Services	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of Documentation and Photo Booth Services	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,000.00	19,000.00		
Procurement of Tarpaulin, Stickers, and Name Plate Banners	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00		
Procurement of Snacks for the Case Management Monitoring and Technical Assistance (Orientation to BSSW Students)	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	222,000.00	222,000.00		
Hire of vehicle for RACCO CAR's various activities	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Procurement of Office Supplies (APP-CSE)	RACCO CAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
MEALS Case Mangement, Monitoring and Technical Assistance	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
MEALS AND VENUE Regional Matching Conference	RACCO NCR	NO	NP-53.10 - Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		
MEALS Mandatory Appearances (R.A. No. 11642 & 11222)	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	324,000.00	324,000.00		
RENTAL OF VEHICLE PREW and Strat Planning Activity of RACCO NCR	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
OTHER SUPPLIES AND MATERIALS Adoption and Alternative Child Care Week	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
MEALS Adoption and Alternative Child Care Week	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
RENTAL OF EQUIPMENT Adoption and Alternative Child Care Week	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
MEALS Adoption and Foster Care Forum	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
OFFICE SUPPLIES	RACCO NCR	NO	NP-53.9 - Small Value Procurement A2A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		
CONTINGENCY FUND	CENTRAL AND RACCO	NO	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,485,630.62	16,153,630.62	1,332,000.00	

TOTAL	192,341,936.82	177,689,936.82	14,652,000.00

Prepared by:

Ferdinand V. Marcelo
OIC - Procurement Unit,
Administrative Division



Certified
Correct:

Jellie B. Hermoso
Administrative Officer V
Administrative Division



Certified as to Availability of Funds

Gian Carlo C. Gealone
Administrative Officer IV
Budget Unit Head



Recommending
Approval:

Kristine J. Padilla-Antolin
Director III -
Administrative and
Finance Service and
Chairperson, Bids and
Awards Committee



Approved:

Janelle Marie V. Ejercito
Executive Director V,
Head of Procuring
Entity (HOPE)
National Authority for
Child Care

