

NATIONAL AUTHORITY FOR CHILD CARE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks for Regional Matching Conference	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
	Meals and Snacks for Quarterly Meeting	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
	Meals and Snacks for Meeting with Regional Child Placement Committee Members	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,000.00	26,000.00		
	Adoption and Alternative Child Care Caseload Review and Inventory	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
	Meals and Snacks for Mandatory Appearances	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Meals and Snacks, and for free venue for ORGANIZATION & KUMUSTAHAN with Adoption and Alternative Child Care Support Group in Region 1	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Meals and Snacks for Monthly Online AACC Forum with Applicants of Adoption and Foster Care in Region 1	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	168,000.00	168,000.00		
	Meals and Snacks for Monthly Radio Guesting with Bombo Radyo, La Union	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		

Meals and Snacks for NACC Technical Assistance and Monitoring visit	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		
Van Rental NACC Technical Assistance and Monitoring visit	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Meals and Snacks for Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00		
Tarpaulin for Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
Van Rental for Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		
Advocacy Materials - Ballons, Flaglets, Placards, etc for the Adoption and Alternative Child Care (AACC) Week Celebration Advocacy Walk	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Advocacy Materials - Bucket hat with NACC Logo for the Adoption and Alternative Child Care (AACC) Week Celebration Advocacy Walk	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		
Advocacy Materials - Advocacy Tshirt with Logo for the Adoption and Alternative Child Care (AACC) Week Celebration Advocacy Walk	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00		
Meals and Snacks for Bisikleta/Flashmob Dance Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,500.00	37,500.00		
IEC Materials - Tumber for Bisikleta/Flashmob Dance Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
IEC Materials - Tote Bag for Bisikleta/Flashmob Dance Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		

IEC Materials - Zumba/Cycling Shirt for Bisikleta/Flashmob Dance Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	29,000.00	29,000.00		
Meals and Snacks with Accommodation with free use of venue for Training/orientation to local stakeholders on 11642/11222/11767	RACCO 1	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	798,000.00	798,000.00		
Training/Advocacy Materials_Tote Bag with NACC Logo for the conduct of Training Orientation to Local Stakeholders on R.A No. 11642, 11222, and 11767	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,000.00	26,000.00		
Training/Advocacy Materials_Notebook with NACC Logo for the conduct of Training Orientation to Local Stakeholders on R.A No. 11642, 11222, and 11767	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00		
Training/Advocacy Materials_Tumbler with NACC Logo for the conduct of Training Orientation to Local Stakeholders on R.A No. 11642, 11222, and 11767	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Training/Advocacy Materials_Umbrella with NACC Logo for the conduct of Training Orientation to Local Stakeholders on R.A No. 11642, 11222, and 11767	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	39,000.00	39,000.00		
Hiring of Vehicle for the conduct of Training Orientation to Local Stakeholders on R.A No. 11642, 11222, and 11767	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Tarpaulin for the conduct of Training Orientation to Local Stakeholders on R.A No. 11642, 11222, and 11767	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		

Meals and Sanacks for AACC Program Orientation with Universities Offering BSSW	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	57,500.00	57,500.00		
Tarpaulin for AACC Program Orientation with Universities Offering BSSW	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
Venue, Meals and Snack for the conduct of Regional Matching Conference/Personal Appearance on Adoption and Foster Care	RACCO 2	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	324,000.00	324,000.00		
Venue, Meals and Snack for the conduct of Mandatory Appearance	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	345,600.00	345,600.00		
Venue, Meals and Snack for the conduct of RACCO Staff Meeting	RACCO 2	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	124,200.00	124,200.00		
Venue, Meals and Snack for the conduct of Case Conferences	RACCO 2	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
Van Rental for the Conduct of Face-to-Face Forum	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
Venue , meals and snacks for the conduct of face-to-face pre-adoption and foster care forum	RACCO 2	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	191,200.00	191,200.00		
Alternative Child Care Week Celebration Catering service for coordination Meeting with partner agencies	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Alternative Child Care Week Celebration Procurement of Tarpaulin for the conduct of ACCWC	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,600.00	7,600.00		
Alternative Child Care Week Celebration Meals and Snacks for ACCWC Kick-off	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	63,750.00	63,750.00		

Alternative Child Care Week Celebration Event Stiling for the conduct of AACCW Kick-off and Culminating Activity	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,700.00	15,700.00		
Alternative Child Care Week Celebration Van Rental for the Conduct of AACCW and Culminating Activity	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
Alternative Child Care Week Celebration Materials	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,950.00	9,950.00		
Procurement of plaques for the conduct of culminating activity	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of various tokens for partner agencies	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Procurement of venue , meals and snacks for the conduct of AACCW Culminating Activities	RACCO 2	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	63,000.00	63,000.00		
Radio and TV Guesting/ Advocacy Advertisement	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00		
Procurement of supply and delivery for Drinking Water	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00		
Water Dispenser	RACCO 2	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00		
Catering Services for Regional Matching Conference and Appearances before the RCPC	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	268,800.00	268,800.00		
Catering Services for Office/Division Meeting	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	138,000.00	138,000.00		

	Lease of Venue for Orientation on Domestic Administrative Adoption and Alternative Child Care to LSWDOs and Other Stakeholders (Abra, Apayao, Ifugao)	RACCO CAR	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	505,800.00	505,800.00		
	Catering Services and Booth Rental for the Adoption and Alternative Child Care Week Activites 1. Bisigkleta with Mob Flash Dance 2. Mall Show with Help Desk	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
	Catering Services for TWG Meetings on Foster Care	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	Catering Services for Pre-Adoption Forum (Batch 1-6)	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
	Lease of Venue for the Regional Program Implementation Review (Batch 1 & 2)	RACCO CAR	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
	Hire of Vehicle for RACCO CAR's various activities	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	210,000.00	210,000.00		
	Procurement of catering food services for the Orientation of Adoption and Alternative Child Care to BS SW Students Batch 1	RACCO 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
	Procurement of catering food services for the Orientation of Adoption and Alternative Child Care to BS SW Students Batch 2	RACCO 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
	Procurement of catering food services for the Orientation of Adoption and Alternative Child Care to BS SW Students Batch 3	RACCO 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
	Procurement of catering food services for the Orientation of Adoption and Alternative Child Care to BS SW Students Batch 4	RACCO 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		

Procurement of catering food services and board and lodging for the Philippine Foster Care Program Batch 1	RACCO 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	125,000.00	125,000.00		
Procurement of catering food services and board and lodging for the Philippine Foster Care Program Batch 2	RACCO 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	125,000.00	125,000.00		
Procurement of training supplies for the Philippine Foster Care Program Batch 1 and 2	RACCO 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Procurement of Office Supplies not available in PS-DBM - Pampanga Depo	RACCO 3	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	231,209.00	231,209.00		
Procurement of Office Supplies available in PS-DBM - Pampanga Depo	RACCO 3	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	186,912.00	186,912.00		
Procurement of the Lease of Privately Owned Real Property Intended for Regional Alternative Child Care Office III	RACCO 3	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,640,000.00	2,640,000.00		
Procurement of ICT Equipment for Network Connection (LAN) of RACCO III Office	RACCO 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	58,430.00	58,430.00		
Procurement of Drinking Water/Mineral Water for RACCO Staff	RACCO 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,500.00	13,500.00		
Local Matching Conference (AM snacks, Lunch, PM snacks)	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
RACCO Bi-Monthly Meeting and Case Conference (AM snacks, Lunch, PM snacks)	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	98,400.00	98,400.00		
Mandatory Appearance (AM snacks, Lunch, PM snacks)	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		

Child Caring Agencies (CCAs) Quarterly Meeting	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	268,040.00	268,040.00		
Hiring of Vehicle (for Monitoring, Technical Assistance, Home Visits, Travel for Activities)	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	69,000.00	69,000.00		
Adoption and Alternative Child Care Week	RACCO CALABARZON	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	161,800.00	161,800.00		
Vehicle Rental (Back and Fort) ACCDW	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Culminating Activities Fun walk and Zumba with Flash Mob	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
Tokens for Fun Walk Participants - Customize Handling Fan (T-Shape or Round)	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,000.00	16,000.00		
Tokens for Fun Walk Participants - Customize Tote Bag or Eco Bag	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
Advocacy Shirt for Committee	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Procurement of meals (AM snacks, Lunch, PM snacks) Children's Month Celebration	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Procurement of Program Review and Evaluation Workshop	RACCO CALABARZON	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	326,000.00	326,000.00		
Vehicle Rental for Program Review and Evaluation Workshop	RACCO CALABARZON	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Board and Lodging for the conduct of psychologist testing for foster children	RACCO MIMAROPA	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,800.00	20,800.00		



Venue and meals for the conduct of psychologist testing for foster children	RACCO MIMAROPA	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	91,200.00	91,200.00		
Catering Services Conduct of Matching Conference and Mandatory Appearance to RCPC	RACCO MIMAROPA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00		
Catering Services Mandatory Appearance before the RACCO Officer (combined RA 11222 and RA 11642)	RACCO MIMAROPA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Board and Lodging Program Review and Evaluation Workshop	RACCO MIMAROPA	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
Catering Services Adoption and Alternative Child Care Week Celebration	RACCO MIMAROPA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
Tarpaulin and Supplies Adoption and Alternative Child Care Week Celebration	RACCO MIMAROPA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	150,000.00		
Catering Services Adoption and Alternative Child Care Week Celebration for University Orientation	RACCO MIMAROPA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	125,000.00	125,000.00		
Catering Services Adoption and Alternative Child Care Week Celebration for University Orientation	RACCO MIMAROPA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	85,000.00	85,000.00		
Procurement of Catering Service (Meals) for Case conference, provision of TA, and other related events on Adoption and Alternative Child Care Cases by the RACCO social workers to LSWDCs-FOOD-Catering Services	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
Procurement of Catering Service (Meals) for Mandatory Appearance - FOOD-Catering Services	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,800.00	19,800.00		
Procurement of Meals and Venue for Quarterly Meeting of RACCO	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	78,400.00	78,400.00		

Procurement of Catering Services (Meals) during Meeting with NACC Monitoring Team	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00		
Procurement of Meals and Venue for Foster Parent's Quarterly Meeting	RACCO 5	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00		
Procurement of Montly Vehicle Rental(Monitoring and Technical Assistance)	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
Procurement of Meals of Catering Service for Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Procurement of TOKEN- Canvas Drawstring Backpack (10x14")for Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,000.00	37,000.00		
Procurement of (Transportation/vehicle rental) for Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Procurement of Printing of Tarpaulin and Banners for Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,400.00	7,400.00		
Procurement of -Decorations-Balloon with Stick, Balloon Arch and BalloonPillar for Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,300.00	10,300.00		
Procurement of Advocacy Laminated Stickers for Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
Procurement of Catering Services (Meals) for Children's Month Celebration	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
Procurement of LED Wall for Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of for Catering Services (Meals) for Family Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		

Procurement of Tarpulin Backdrop for Children's Month Celebration	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
Procurement of Decorations -Balloons with Stick (Blue/Yellow/Red) and Balloon Arch (Blue/Yellow/Red) for Children's Month Celebration	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,500.00	3,500.00		
Lease of Venue for the Presentation of Prospective Adoptive Applicants and Regional Matching Conference	RACCO 6	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	135,000.00	135,000.00		
NACC Monitoring Visit - Catering Services for the Focus Group Discussion and Exit Conference	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,200.00	35,200.00		
Lease of Venue for the Regional Program Implementation Review (LGU Social Workers Handling Adoption and Foster Cases and LCA)	RACCO 6	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	249,600.00	249,600.00		
Lease of Venue for the Quarterly Meetings/Coordination Meetings/RCPC Meeting	RACCO 6	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
Catering Services for the RACCO VI Quarterly Staff Meeting	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Adoption and Alternative Child Care Week Celebration Catering Services for the Coordination Meeting	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Adoption and Alternative Child Care Week Celebration Catering Services for the Breakfast Meal during the Bisikleta	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	51,000.00	51,000.00		
Adoption and Alternative Child Care Week Celebration Tokens (Customized Thermal Mug)	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00		
Adoption and Alternative Child Care Week Celebration Printing of Tarpaulin for the AACCCWC 2024	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		

Adoption and Alternative Child Care Week Celebration Catering Services for the Adoption Help Desk	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
Adoption and Alternative Child Care Week Celebration Lease of Venue during the Media Forum	RACCO 6	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Adoption and Alternative Child Care Week Celebration Lease of Venue during the Culminating and Thanksgiving	RACCO 6	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Adoption and Alternative Child Care Week Celebration Customized Plaques	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,000.00	17,000.00		
Adoption and Alternative Child Care Week Celebration <b>Token (Judges)</b>	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
Cateriing Services during the Family Fun Day	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,000.00	27,000.00		
Printing of Tarpaulin for the Family Week Celebration	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
Lease of Venue during the 2024 National Children's Month Celebration	RACCO 6	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	46,800.00	46,800.00		
Printing of Tarpaulin for the National Children's Month Celebration	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,200.00	3,200.00		
Lease of Venue for Regional Matching	RACCO 7	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	260,000.00	260,000.00		
Lease of Venue for Mandatory Apperance	RACCO 7	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00		
Lease of Venue for Adoption Parents Support Goup	RACCO 7	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		

Lease of Venue for Monthly Staff Meeting	RACCO 7	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	108,000.00	108,000.00		
Lease of Venue for Program Implementation Review	RACCO 7	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	190,500.00	190,500.00		
Procurement of Meals for Bike Riders in Dumaguete City	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		
Procurement Meals for the Skeletal and Security Manpower during the Bisig-Kleta or Bike Ride 2024 in Dumaguete City	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
meals for Zumba Participants during Zumba in the in the parallel even of Bisig-Kleta or Bike Ride	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
Procurement Snacks for Zumba participants during Zumba in the parallel event of Bisig-Kleta or Bike Ride in Dumaguete City	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
Procurement Water for the participants during the Bisig-Kleta or Bike Ride in Dumaguete City	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
Procurement Van Rental for the AACC Week in Dumaguete City	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
Procurement Sound System for AACC Week during the Bike Ride in Dumaguete City	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Procurement of Food and Venue for the press conference	RACCO 7	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00		
Procurement of Food and Venue for the Culmination Activity of the AACC Week in Cebu City	RACCO 7	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Procurement Food for the Adoption Help Desk in Cebu City	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,800.00	28,800.00		

Procurement Decoration for the 2023 Bike Ride or Bisig-Kleta and Culminating Activity	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,500.00	9,500.00		
Procurement LED wall decorations and lights during the Culminating Activity of AACC Week in Cebu City	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,450.00	30,450.00		
Procurement Sound System for AACC Week during Culminating in Cebu City	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
Procurement Supplies (Plaque) for AACC Culminating Activity	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Procurement Advocacy Material and Token (Jacket and Notebook, Tumbler)	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	91,750.00	91,750.00		
Procurement of Food for Children's Month Celebration	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement on the Lease of Venue for Regional Matching Conference for Adoption & Foster Care	RACCO 8	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
Procurement on the Lease of Venue for Mandatory Appearance	RACCO 8	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	66,000.00	66,000.00		
Procurement on the Catering Service for RACCO Staff Quarterly Meeting - 1 meal & 2 snacks (Php 500 x 30 pax x 1 day)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
Procurement on the Catering Service for Adoption and Alternative Child Care Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	59,000.00	59,000.00		
Procurement on the Photobooth for Adoption and Alternative Child Care Care Week (AACCW) - Kick-off Activity	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		

Procurement on the Tarpaulin for Adoption and Alternative Child Care Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,200.00	5,200.00		
Procurement on the Roll Up Banner Aluminum Standee for Adoption and Alternative Child Care Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
Procurement on the Balloons for Adoption and Alternative Child Care Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00		
Procurement on the Specialty Paper, A4, Assorted Colors, 10 pcs/pack & Certificate Frame, A4 for Adoption and Alternative Child Care Care Week (AACCW) - Kick-off Activity	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,700.00	4,700.00		
Procurement on the Token: Native Item Gift Set [Native Bag, Tissue Holder, Clock] for Adoption and Alternative Child Care Care Week (AACCW) - Kick-off Activity	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		
Procurement on the Sound Sytem Rental for Adoption and Alternative Child Care Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00		
Procurement on the Lease of Venue for Adoption and Alternative Child Care Care Week (AACCW) - Culminating Activity	RACCO 8	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement on the Lease of Venue for Philippine Foster Care Program Orientation (Abuyog)	RACCO 8	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,500.00	37,500.00		
Procurement on the Lease of Venue for Philippine Foster Care Program Orientation (Libagon)	RACCO 8	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		

Procurement on the Lease of Venue for Philippine Foster Care Program Orientation (Dulag)	RACCO 8	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
Procurement on the Lease of Venue for Philippine Foster Care Program MOA Signing (3 municipalities)	RACCO 8	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
Procurement on the Lease of Venue for Philippine Foster Care Program MOA Signing	RACCO 8	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	54,600.00	54,600.00		
Procurement on the Supplies: Specialty Paper, A4, Assorted Colors, 10 pcs/pack & Certificate Frame (A4) for Philippine Foster Care Program Orientation	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,750.00	2,750.00		
Procurement on the Supplies: TARPULIN for Philippine Foster Care Program Orientation & MOA Signing	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,650.00	4,650.00		
Procurement on the Supplies: Tarpaulin for Children's Month Celebration	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
Procurement on Roll Up Banner Aluminum Standee for the Children's Month Celebration	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
Procurement on the Supplies & Materials for Children's Month Celebration	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,800.00	16,800.00		
Procurement on the Catering Service for Children's Month Celebration	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Procurement on the Token: Native Item Gift Set [Native Bag, Tissue Holder, Clock] for Children's Month Celebration	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,500.00	4,500.00		
Procurement on the Supplies & Materials for Children's Month Celebration	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,700.00	6,700.00		
Procurement on the Psychological Services for Foster Children	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	264,000.00	264,000.00		



Procurement on the Vehicle Rental (Monitoring & Technical Assistance & PFCP Orientation)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	192,000.00	192,000.00		
REGIONAL MATCHING CONFERENCE ON ADOPTION AND FOSTER CARE PROGRAM - ZAMBOANGA CITY (JANUARY 2024 - JUNE 2024, AUGUST 2024 - DECEMBER 2024)	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	154,000.00	154,000.00		
REGIONAL MATCHING CONFERENCE ON ADOPTION AND FOSTER CARE PROGRAM - ZAMBOANGA DEL NORTE (JULY 2024)	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	39,300.00	39,300.00		
REGIONAL MATCHING CONFERENCE ON ADOPTION AND FOSTER CARE PROGRAM - ZAMBOANGA DEL NORTE (JULY 2024) VAN RENTAL	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,000.00	27,000.00		
MANDATORY APPEARANCE (4 QUARTERS - 2 MANDATORY APPEARANCE PER MONTH) - ZAMBOANGA CITY	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
PRE-ADOPTION FORUM AND FOSTER CARE ORIENTATION - ZAMBOANGA CITY 1ST QUARTER (MARCH 2024) 2ND QUARTER (JUNE 2024) 3RD QUARTER (SEPTEMBER 2024) 4TH QUARTER (NOVEMBER 2024)	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00		
PRE-ADOPTION FORUM AND FOSTER CARE ORIENTATION - ZAMBOANGA SIBUGAY SEPTEMBER 2024	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	71,900.00	71,900.00		
PRE-ADOPTION FORUM AND FOSTER CARE ORIENTATION - ZAMBOANGA DEL NORTE	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	71,900.00	71,900.00		

AACCW IN JUNE 2024 AT ZAMBOANGA CITY - COORDINATION MEETING WITH KEY PARTICIPANTS AND ZAMBOANGA BIKERS	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,250.00	16,250.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY- MEETING FOR FINALIZATION	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,250.00	16,250.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY - BIKE RIDE Meals	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	62,400.00	62,400.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY - BIKE RIDE RENTAL OF LIGHTS AND SOUND	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY - BIKE RIDE Video Coverage	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY - BIKE RIDE Rental of FLASH MOB FOAM MACHINE	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY - BIKE RIDE RENTAL OF VEHICLE	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY - MALL SHOW MEALS	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,500.00	19,500.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY-MALL SHOW RENTAL OF LIGHTS AND SOUND SYSTEM	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY - MALL SHOW MALL RENTAL Venue	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
AACCW IN JUNE 2024 AT ZAMBOANGA CITY - ADOPTION HELP DESK Supply and Deliver ARCH BALLOON	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00

AACW IN JUNE 2024 AT ZAMBOANGA CITY - CHILDREN CONGRESS/FAMILY DAY A. ( MEAL AND SNACKS	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00
AACW IN JUNE 2024 AT ZAMBOANGA CITY - CHILDREN CONGRESS/FAMILY DAY B. MATERIALS CC/FD G-LOVE ADVOCACY	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	52,000.00	52,000.00
AACW IN JUNE 2024 AT ZAMBOANGA CITY - CHILDREN CONGRESS/FAMILY DAY B. MATERIALS CC/FD G-LOVE ADVOCACY (MEALS)	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	23,400.00	23,400.00
PROGRAM IMPLEMENTATION REVIEW-ZAMBOANGA CITY (NOVEMBER 6-8, 2024) Venue and accomodation	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	460,000.00	460,000.00
ORIENTATION OF RA 11642, RA 11767, AND PHILIPPINE FOSTER CARE PROGRAM- ZAMBOANGA CITY	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,085,600.00	1,085,600.00
ORIENTATION ON RA 11222 FIRST BATCH ( JULY 1-3, 2024)- ZAMBOANGA CITY	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	212,500.00	212,500.00
ORIENTATION ON RA 11222 SECOND BATCH ( JULY 8-10, 2024)- ZAMBOANGA DEL NORTE	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	212,500.00	212,500.00
ORIENTATION ON RA 11222 THIRD BATCH ( JULY 15-17, 2024)- ZAMBOANGA DEL SUR	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	212,500.00	212,500.00
ORIENTATION ON RA 11222 FOURTH BATCH ( AUGUST 5-7, 2024)- ZAMBOANGA SIBUGAY PROVINCE	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00
PHILIPPINE FOSTER CARE PROGRAM MOA SIGNING - JULY 2024 (3RD MUNICIPALITY)	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00

PHILIPPINE FOSTER CARE PROGRAM MOA SIGNING - JULY 2024 (4TH MUNICIPALITY)	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
PHILIPPINE FOSTER CARE PROGRAM MOA SIGNING - JULY 2024 (5TH MUNICIPALITY)	RACCO 9	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
Adoption and Alternative Child Care week Celebration	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	63,000.00	63,000.00		
Catering services for Bisigleta (snacks)	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
Catering services for Flash Mob (snacks)	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Catering services for Help Desk with Mall show	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
Regional Matching Conferences for Adoption and Foster Care	RACCO 10	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
Training /Orientation to Local Stake holder on RA 11642 / RA 11222 / RA 11767	RACCO 10	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	546,000.00	546,000.00		
Program Implementation Review catering	RACCO 10	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	546,000.00	546,000.00		
RACCO Quartely meeting catering	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
Conduct of Monitoring and TA provision to RACCO by NACC	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of Catering Servives for Regional Matching conference( Foster Care and Adoption)	RACCO 11	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		

Procurement of Catering Service for Racco Staff Quarterly Meeting	RACCO 11	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	54,000.00	54,000.00		
Adoption and alternative child care Week celebration, Kick-off: Procurement of Catering Service for Meals during Media Forum	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,000.00	21,000.00		
Adoption and alternative child care Week celebration, Kick-off: Procurement of Catering Service for Meals during Bisig-kleta	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Adoption and alternative child care Week celebration, Kick-off: Procurement of Catering Service for Meals during Color Flash Mob Dance	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Adoption and alternative child care Week celebration, Kick-off: Procurement of Catering Service for Meals of RACCO Staff and clients during Help Desk	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Procurement of Catering Service for Meals during preparatory meetings for participants of Color Flash Mob Dance and Organizer	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Procurement of Catering Service for Meals during preparatory meetings for Biker and organizers	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Procurement of Video Coverage for ACCW	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of Van Rental for monitoring and technical assistance	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
Procurement for Lease of Venue for PREW	RACCO 12	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	224,000.00	224,000.00		

Procurement of Various Training Materials for PREW	RACCO 12	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,000.00	26,000.00		
Procurement for Lease of venue for the Creation of Support Group on Adoption and Alternative Child Care	RACCO 12	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	162,500.00	162,500.00		
Procurement of Various Training materials for the Creation of Support Group on Adoption and Alternative Child Care	RACCO 12	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		
Procurement for Lease of Venue for the Technical Sharing Session with LGUs/CCAs/RCFs on Adoption and Alternative Child Care	RACCO 12	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	546,000.00	546,000.00		
Procurement for Food and Venue for the Division Meeting	RACCO 12	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	78,400.00	78,400.00		
Procurement for the Food and Venue for the Regional Matching Conference	RACCO 12	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	46,200.00	46,200.00		
Procurement for the Food and Venue for the Support Group Meeting- Adoption and Alternative Child Care	RACCO 12	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
Procurement for the Food and Venue for the Regional Matching Conference	RACCO 12	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	336,000.00	336,000.00		
Procurement for the Food and Venue for the Support Group Meeting- Adoption and Alternative Child Care	RACCO 12	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	105,000.00	105,000.00		
Procurement for the Food and Venue for the Adoption and Alternative Child Care Week Celebration Preparation Meetings with the Event Organizers, Facilitators and Biker's Key Group	RACCO 12	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		

Procurement for the Food for Kick Off Activity: "Bisigkleta" Adoption and Alternative Child Care Week Celebration	RACCO 12	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
Procurement for the professional service of the Videographer for the Kick Off Activity: "Bisigkleta" on the Adoption and Alternative Child Care Week Celebration	RACCO 12	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Procurement of various supplies for the Kick Off Activity: "Bisigkleta" Color Flash Mob Dance Adoption and Alternative Child Care Week Celebration	RACCO 12	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,700.00	5,700.00		
Procurement of the Food for the Installation of Help Desk and Forum on the Adoption and Alternative Child Care Week Celebration	RACCO 12	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
Procurement of the Food for the Children's Congress and Family Day on the Adoption and Alternative Child Care Week Celebration	RACCO 12	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of Food for the Mall Show on the Adoption and Alternative Child Care Week Celebration	RACCO 12	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Procurement of Van Rental 3 units per month from March - December 2023	RACCO 12	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	210,000.00	210,000.00		
Procurement of Meals for Regional Matching Conference/Mandatory Appearance with RCPC	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
Procurement for Meals with accommodation for RACCO Quarterly Knowledge Sharing Session and Case Conference (15 RACCO staff)	RACCO CARAGA	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	414,400.00	414,400.00		

Procurement for Meals with accomodation for Consultation Dialogue with P/LSWDOs & Stakeholders re: RA 11642 and RA 11222 and Orientation on RA 11767 with P/LSWDOs	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	380,000.00	380,000.00		
Procurement for meals with accomodation for Program Implementation Review with LSWDOs, CCAs and other	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
Adoption and Alternative Child Care Week Celebration ( Meals, Bisigkleta Meals for Bikers & Flash Mob Dance)	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00		
Adoption and Alternative Child Care Week Celebration (Meals for Help desk RACCO Staff)	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
Adoption and Alternative Child Care Week Celebration (Meals for AACCW Culmination with Kapihan sa SM)	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration ( Meals, and Venue for Adoption and Foster Care Forum )	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
Procurement for videography services during AACCW	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
Sound System for Kick off and Flash Mob	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Venue for Matching Conference/Mandatory Appearance	RACCO CARAGA	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00		
Van Rental	RACCO CARAGA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Procurement of catering food services and board and lodging NACC 2nd Anniversary	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,067,000.00	1,067,000.00		



Procurement of Airfare Tickets for RACCOs for the NACC 2nd Anniversary	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Procurement of Supplies for the NACC 2nd Anniversary	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00		
Procurement of catering food services (GENDER AND DEVELOPMENT (GAD))	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	822,000.00	822,000.00		
Procurement of Supplies for the GENDER AND DEVELOPMENT (GAD)	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	78,000.00	78,000.00		
Procurement of GENDER AND DEVELOPMENT (GAD) Consultant	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
Procurement of catering food services and board for the NACC Citizen's Charter (Workshop, Creation and Implementation)	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
Procurement of Airfare Tickets for the NACC Citizen's Charter (Workshop, Creation and Implementation)	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		

Procurement of Training Supplies for the NACC Citizen's Charter (Workshop, Creation and Implementation)	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	190,800.00	190,800.00		
Procurement of catering food services for the Revisiting of the Omnibus/Policies and Preparation of Manual of Operation on Domestic Adoption	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	592,000.00	592,000.00		
Procurement of catering food services and board and lodging for the Year-end Review & Convocation Program	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400,000.00	2,400,000.00		
Procurement of Airfare Tickets for RACCOs for the Program Review & Evaluation Workshop	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00		
Procurement of Training Supplies for the Program Review & Evaluation Workshop	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	566,500.00	566,500.00		
Procurement of catering food services and board and lodging for the Training on how to conduct Mandatory Appearance (MA) of PAPs and other related laws on Adoption and Alternative Child Care	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,550,000.00	1,550,000.00		

Procurement of Airfare Tickets for RACCOs for the conduct Mandatory Appearance (MA) of PAFs and other related laws on Adoption and Alternative Child Care	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00
Procurement of Training Supplies for the conduct Mandatory Appearance (MA) of PAFs and other related laws on Adoption and Alternative Child Care	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00
Procurement of catering food services for the Division Meeting	POLICY AND PLANS DEVELOPMENT DIVISIONS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,258,400.00	1,258,400.00
ARCHIVES MANAGEMENT: PURCHASE OF 18 5-LEVEL METAL SHELVES	RECORDS UNIT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	165,000.00	165,000.00
ARCHIVES MANAGEMENT: PURCHASE OF 1,000 STANDARD SIZED CORRUGATED BOXES	RECORDS UNIT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00
Provision of Courier Services for the National Authority for Child Care (NACC & RACCOs), Luzon, Visayas & Mindanao CY 2024	RECORDS UNIT	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,540,000.00	1,540,000.00
Meeting meals for coconsultation and TWG - (20 pax) (1,000) (17)	Office of the Deputy Director for Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	560,000.00	560,000.00
Catering service for Quarterly Dialogue and Consultation with CPC, RCPS, IRPCs, IRM	Office of the Deputy Director for Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00

	Formulation of Guidelines on Accreditation of Adoption Social Workers	Office of the Deputy Director for Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	210,000.00	210,000.00		
	Lease of Venue Quarterly Dialogue and Consultation with CPC, RCPS, IRPCs, IRM	Office of the Deputy Director for Services	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	204,000.00	204,000.00		
	Meals for Research and formulation of guidelines on Post Adoption Services	Office of the Deputy Director for Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
	Meals for Review of Guidelines on finalization of adoption decrees	Office of the Deputy Director for Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	210,000.00	210,000.00		
	Meals Formulation of Internal Guidelines on Collection Fees (in coordination with Admin and Finance)	Office of the Deputy Director for Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	210,000.00	210,000.00		
	Meals Formulation of Guidelines to Stop the Proliferation of Illegal Adoption (SPIA)	Office of the Deputy Director for Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	210,000.00	210,000.00		
	Formulation of Guidelines on Good Practices in Adoption and Alternative Child Care	Office of the Deputy Director for Services	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	210,000.00	210,000.00		

Lease of Van for the Promotion and Advocacy on Alternative Child Care Program in Partnership with LGUs with DSWD RSCC. Partner Agencies, Ambassadors, VIPs and other stakeholders	Office of the Executive Director	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Lease of venue / accomodation fare during the conduct of the Promotion and Advocacy on Alternative Child Care Program in Partnership with LGUs with DSWD RSCC. Partner Agencies, Ambassadors, VIPs and other stakeholders	Office of the Executive Director	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000,000.00	6,000,000.00		
Land / Air Travel fare during the conduct of the Promotion and Advocacy on Alternative Child Care Program in Partnership with LGUs with DSWD RSCC. Partner Agencies, Ambassadors, VIPs and other stakeholders	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
Procurement of meals for the conduct of the promotion and Advocacy on Alternative Child Care Program in Partnership with LGUs with DSWD RSCC. Partner Agencies, Ambassadors, VIPs and other stakeholders	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		

Lease of venue / accomodation for the conduct of the CCA and RCR and RACCO Visit and Monitoring 2024	Office of the Executive Director	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Land / Air Travel fare during the conduct of the CCA and RCR and RACCO Visit and Monitoring 2024	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
Procurement of food / catering during the conduct of the CCA and RCR and RACCO Visit and Monitoring 2024	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of Float for the conduct of Major Festivals Nationwide	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,550,000.00	2,550,000.00		
Lease of venue for the conduct of Major Festivals Nationwide	Office of the Executive Director	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
Lease of Van for the conduct of Major Festivals Nationwide	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
Procurement of advocacy materials for the conduct of Major Festivals Nationwide	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	215,126.00	215,126.00		
Land / air travel for the cocnduct of the Majot Festivals Nationwide	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
Procurement of meals and food utensils during the conduct of the Weekly meeting with Unit Heads	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		

Procurement of meals during the Meeting and collaborations of OED with partner agencies, stakeholders and possible new Agencies	Office of the Executive Director	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
Procurement of Packed Meals during the conduct of Monthly Division Meetings	FINANCE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
Procurement of Venue and Accommodation for the Drafting and Review of Internal Processes	FINANCE	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	112,500.00	112,500.00		
Purchase of food for the HRMPSB interview schedule (Streamlining of hiring process of personnel to fill the OS&P)	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
Payment for consultancy of Employee's Handbook	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
Purchase of Employees Kit	HRDU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,000,000.00	9,000,000.00		
Lease of venue/consultancy of Institutionalization of Meritocracy and Excellence in Human Resource Management System (PRIME-HRM)	HRDU	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
Procurement relative to the finalization and posting of organizational chart	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Lease of venue/representation/purchase of materials for Earth Week Celebration Program, "Tiny Sprouts, Global Roots: Sowing Love for Earth and Children"	HRDU	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		

Procurement relative to the Health and Wellness Program for Central Office, "Every Day Well: Cultivating Daily Healthy Habits for the Mind, Soul and Body" (Supplies, lease of venue, and other MOOE)	HRDU	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
Procurement relative to Family Day.	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
Procurement relative to monthly general assembly	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	900,000.00	900,000.00		
Procurement for drug testing of NACC Central Office staff	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	375,000.00	375,000.00		
Procurement relative the In-House Supervisory Development Course for Division/Unit Heads and RACC Officers	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Procurement relative to Standard First Aid and Basic Life Support Training (for Central Office and RACCs; on-site) (Materials, LVA)	HRDU	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	900,000.00	900,000.00		
Monitoring Visit and Technical Assistance to RACCs ( Airline tickets)	Intercountry Adoption Division	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,200.00	700,200.00		
Catering services for Matching Conferences	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	225,600.00	225,600.00		
Tokens for Child Placement Committee	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
Entrustment of children to prospective adoptive parents ( various of supplies and tokens)	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,028,800.00	1,028,800.00		
Catering services for the monthly division meeting	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,800.00	100,800.00		



Catering services for quarterly meeting for the review of unit's accomplishments	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	102,400.00	102,400.00		
Catering services for supervisory sessions with social workers	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	102,400.00	102,400.00		
Catering services for the Creation of guidelines on the preparation of children for intercountry adoption	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	43,000.00	43,000.00		
Catering Services for the Creation of guidelines on ICA Pre-identified Adoption cases	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Catering Services for the Creation of guideline on Post-Adoption Services	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Catering services for Social worker review and updating of Quick Guide for Social Worker (16 social worker)	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Catering Services for Global consultation on Adoption and Alternative Child Care	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Catering services for Online meeting with Central Authorities and Foreign Adoption Agencies re: provision of updates on the Philippine ICA program/advocacy for children under SHF/provision of status of ICA cases	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	544,000.00	544,000.00		
Online/Face-to-Face Consultative Dialogues/Sessions with local partners regarding ICA Catering services for focus group discussions	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
Conduct of Research Study on Adoption Disruptions	Intercountry Adoption Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
Airline tickets - Accreditation and Re-accreditation visits to FAAs	Intercountry Adoption Division	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400,000.00	2,400,000.00		

ROUND TABLE DISCUSSION WITH PARTNER FOSTER CARE CHILD PLACING AGENCIES (Board and Lodging of participants )	Alternative Child Care Division	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	182,000.00	182,000.00
ROUND TABLE DISCUSSION WITH PARTNER FOSTER CARE CHILD PLACING AGENCIES Token for the Head of Agency (printing with design services of crystal glass plaque)	Alternative Child Care Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00
ROUND TABLE DISCUSSION WITH PARTNER FOSTER CARE CHILD PLACING AGENCIES (Printing with layout and design services of sticker on sintra board)	Alternative Child Care Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
ROUND TABLE DISCUSSION WITH PARTNER FOSTER CARE CHILD PLACING AGENCIES (TRAINING SUPPLIES)	Alternative Child Care Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,850.00	14,850.00
AIRFARE OF TECHNICAL STAFF - MONITORING VISIT AND PROVISION OF TECHNICAL ASSISTANCE)	Alternative Child Care Division	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	432,000.00	432,000.00
AIRFARE OF TECHNICAL STAFF Airfare of technical staff - ATTENDANCE TO MOA SIGNING ON PFCP	Alternative Child Care Division	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,160,000.00	2,160,000.00
Printing of FOSTER CARE ID	Alternative Child Care Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
Supplies for RECOGNITION OF FOSTER PARENTS	Alternative Child Care Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	364,000.00	364,000.00
Annual Procurment Plan Work Shop	Procurement Management Unit	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00

NAS E	Procurement Planning and Budget Linkages Workshop	Procurement Management Unit	NO	NP-53.10 Lease of Real Property and	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
Rack S	Catering Service for Procurement Activity	Procurement Management Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
Interachines	1 year Cloud Server	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00		500,000.00	
LED W Delive	Hyper-Converged Infrastructure Solution Bundle	Information Technology Unit	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,800,000.00		10,800,000.00	
SSL C Websit	3 years subscription Firewall	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00		600,000.00	
Multimount	Laptop	Information Technology Unit	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,750,000.00		22,750,000.00	
ICT-Tc mainte	Desktop	Information Technology Unit	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,090,000.00		1,090,000.00	
Door A	Citizen Charter Directory	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	720,000.00		720,000.00	
Vulner	Acquisition of Google Workspace	Information Technology Unit	NO	NP-53.14 Direct Retail Purchase ofPe	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000,000.00		6,000,000.00	
Firewa	Renewal of Zoom Business Account	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00		500,000.00	
Coresv	Windows Server License	Information Technology Unit	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00		90,000.00	
Switch	2yr Managed Anti Virus (RACCO)	Information Technology Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00		700,000.00	



									133,245,867.00	77,895,867.00	55,480,000.00	

**NATIONAL AUTHORITY FOR CHILD CARE Annual Procurement Plan for FY 2024**

Prepared by:

Noted by:

Certified as to availability of

Approved by:

  
**FERDINAND P. MARCELO**  
 ADMINISTRATIVE OFFICER IV

  
**GINA C. ESCALANTE**  
 BAC Chairperson

  
**MARIA TERESA SEBASTIAN**  
 Supervising Administrative Officer  
 Finance

  
**JANELLA MARIE WEJERCITO**  
 Executive Director V  
 Head of Procuring Entity (HOPE)