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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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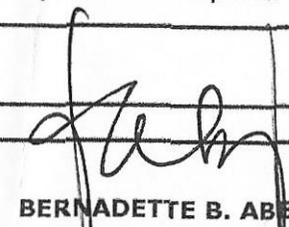


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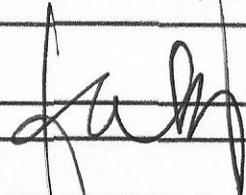
Department/Agency: Department of Social Welfare and Development (DSWD) / Inter-Country Adoption Board				
Organizational Outcomes/ Performance Indicators	BASELINE	2019 TARGETS		REMARKS
		TIER1	TIER2	
Organizational Outcome: Filipino children in suitable permanent adoptive families abroad protected and secured.				
INTER-COUNTRY ADOPTION REGULATORY PROGRAM				
Output Indicators				
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe	100% or 14FAAs	100% or 14 FAAs		14 of the total 51 FAAs are due for re-accreditation and due diligence visit by the Board as part of their regulatory function.
2. Number of accredited agencies subjected to inspection and compliance audit	50	50		
Outcome Indicators				
1. Percentage of local stakeholders complying with policy guidelines	95%	95%		Of the 53 local stakeholders, only 95% or 50 will actively participate in the ICA program
2, Percentage Foreign Adoption Agencies/ Liaison Service Agencies (FAAs/ LSA) compliant to ICAB standards and requirements	100%	100%		
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program	53	53		

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Organizational Outcomes/ Performance Indicators	BASELINE	2019 TARGETS		REMARKS
		TIER1	TIER2	
INTER-COUNTRY ADOPTION PROGRAM				
Output Indicators				
1. Number and percentage of children ready for adoption at the start of the year, entrusted to foreign adoptive parents	332 or 85%	332 or 85%		85% of the total number of children ready for adoption at the start of the year (matched and accepted) are entrusted to their adoptive parents while 15% accepted in the last quarter of the year will await 2-3 months after acceptance for the notification from the concerned embassies (USA/Canada/Australia) for the processing of entry visa requirements.
2. Percentage of children matched to prospective adoptive parents within 10 days of receipt of the Inter-country Adoption (ICA) Clearance)	85%	85%		There may be children cleared during the year which may not be matched within 10 days from receipt of clearance due to inconsistencies in information and/or lacking documents. Further, children cleared under the category of Special Needs-Special Home Finding being older children 5 years and above, sibling group of 2-9 siblings, will not be matched within 10 days after receipt of dossier and will require special home recruitment as there are no available approved adoptive applicants in the roster who are willing to accept their circumstances or situation. Thus only 85% will be matched within 10 days from receipt of their dossier.
1. Percentage of children entrusted in 2017 with finalized adoption	332	85%		Only 85% have finalized adoption or Adoption Decree received by ICAB as some Receiving Countries have 2 years of postplacement supervision.
2. Percentage of the number of adoption entrustment that suffered from disruption	Less than 3% 2.7109%	Less than 3%		
Prepared by:		Approved by:		
 <b>MARIVIR T. TUNGOL</b> PDO III/PLANNING	 <b>ANGELITA N. GUERINIA</b> AO V- Budget Officer	 <b>BERNADETTE B. ABEJO</b> ICAB EXECUTIVE DIRECTOR		
Date:	Date:	Date:		

BP FORM B  
 AGENCY PERFORMANCE MEASURES  
 PREXC PERFORMANCE INFORMATION

Department/Agency: Department of Social Welfare and Development (DSWD) / Inter-Country Adoption Board				
Organizational Outcomes/ Performance Indicators	BASELINE	2019 TARGETS		REMARKS
		TIER1	TIER2	
Organizational Outcome: Filipino children in suitable permanent adoptive families abroad protected and secured.				
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PDO III PLANNING	AO V- Budget Officer	ICAB EXECUTIVE DIRECTOR		
Date:	Date:	Date:		