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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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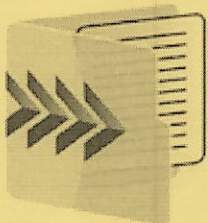
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FY 2020 PHYSICAL PLAN

Department: Department of Social Welfare and Development (DSWD)  
 Agency: Inter-Country Adoption Board  
 Operating Unit: <not applicable>  
 Organization Code 200030000000

Particulars	UACS CODE	Current Year's Obligation		Physical Target (Budget Year)							Variance	Remarks	
		Actual Jan 1- Sept 30	Estimate Oct 1-Dec 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1. Organizational Outcome													
OO : Filipino children in suitable permanent adoptive	31010000000												
INTER-COUNTRY ADOPTION REGULATORY PROGRAM													
Output Indicators													
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe		21.43% or 3	11 or 78.57%	100% or 14	100%	4 or 50%	2 or 25%	1 or 12.50%	1 or 12.50%			8 of the total 41 active Foreign Adoption Agencies (FAAs) are due for re-accreditation and due diligence visit by the Board of their regulatory function	
2. Number of accredited agencies subjected to inspection and compliance audit		41	41	41	41	41	41	41	41				
Outcome Indicators													
1. Percentage of local stakeholders complying with policy guidelines		89.3% or 47/50	5.7% or 3/50	95%	94%	94% of 50	94% of 50	94% of 50	94% of 50			Of the 50 local stakeholders, only 94% or 47 will actively participate in the ICA program	
2. Percentage of Foreign Adoption Agencies/ Liaison Service Agencies (FAAs/ LSAs) compliant to ICAB standards and requirements		41	41	41	100%	100%	100%	100%	100%				
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program		47	3	50	50	50	50	50	50			There were CCAs not accredited by the DSWD and therefore cannot have their children under their custody cleared for ICA.	
INTER-COUNTRY ADOPTION PROGRAM													
Output Indicators													
1. Number and percentage of children ready for adoption at the start of the year entrusted to		39.16% or 130	202 or 45.84%	332 or 85%	200; 80% of 250	37 or 14.80%	60 or 24%	52 or 20.80%	51 or 20.40%				

