

## REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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## FY 2019 PHYSICAL PLAN

Department:

Department of Social Welfare and Development (DSWD)

Agency:

Inter-Country Adoption Board

Operating Unit:

N/A

Organization Code (UACS): 200030000000

Report Status:

SUBMITTED

Report Status:	SUBMITTED										
Particulars		Current Ye	ar's Accomplish	nment		Physical Ta	arget (Budç	jet Year)			
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Filipino children in suitable permanent adoptive families abroad protected and secured	310100000000000										
INTER-COUNTRY ADOPTION REGULATORY PROGRAM						-					
Output Indicators				P		013300003310031771					
Percentage     of applications     of new     accreditation     and		50%;11	50%;11	100%;22	100%	14%;2	43%;6	14%;2	29%;4	4 36%;8	14 of the total 47 active Foreign Adoption Agencies (FAAs) are due for re-accreditation and due diligence visit by the Board as part of their regulatory function
re-accreditation applications processed within the											
prescribed timeframe											
Number of accredited agencies subjected to		47	47	47	50	50	50	50	50	3	Three (3) FAAs in USA terminated their engagement and participation with the Philippine Inter-Country Adoption Program. One (1) closed their adoption agency while 2 did no renew their Hague accreditation. FAAs which are not accredited with The Hague, are considered not compliant to the Philippine ICA standard requirements
inspection and compliance audit											
Outcome Indicators											
1. Percentage											

Particulars	UACS CODE	Current Year's Accomplishment				Physical Ta	arget (Budç	get Year)			
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
of local stakeholders complying with		136%	136%	136%	95%	95%	95%	95%	95%	41%	Of the 68 local stakeholders, only 95% or 64 will actively participate in the ICA progra
policy guidelines											
2. Percentage of Foreign Adoption Agencies/ Liaison		97%	97%	97%	100%	100%	100%	100%	100%	3%	
Service Agencies (FAAs/ LSAs) compliant to ICAB											
standards and requirements											
Number of Child Caring Agencies participating in the		68	68	68 <sup>,</sup>	53	50	50	50	50	18	Sixty-eight (68) Child Caring Agencies (CCAs) actively participated in the ICA progr where children under their care and custody were cleared for ICA, matched, accepted entrusted. There are CCAs which are not accredited by DSWD and, therefore, car have children under their care/custody cleared for
Philippine Inter-Country Adoption Program											
INTER-COUNTRY ADOPTION PROGRAM											
Output Indicators											
Number and percentage of children ready for		169 ;50.90%	163;49.10%	332;100%	332; 85%	75;22.59%	90;27.11%	85;25.60%	82;24.70%	0	
adoption at the start of the year entrusted to											
foreign adoptive parents											
2. Percentage											There may be children cleared during the year which may not be matched within 10 of from receipt of clearance due to inconsistencies in information and/or lacking docume Further, children cleared under the category of Special Needs-Special Home Fin

Particulars L		Current Year's Accomplishment				Physical Ta	rget (Budg	et Year)			
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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
of children matched to prospective		16%	74%	90%	85%	85%	85%	85%	85%	5%	being older children 5 years and above, sibling group of 2-9 siblings, will not be matche within 10 days after receipt of dossier and will require special home recruitment as there are no available approved adoptive applicants in the roster who are willing to accept the circumstances or situation. Thus only 85% will be matched within 10 days from receipt their dossie.
adoptive parents within 10 days of receipt of the											
Inter-Country Adoption (ICA) Clearance											
Outcome Indicators											
Percentage     of children     entrusted in     2017 with		46.13%	53.87%	100%	85%	21%;70	22%;72	19%;65	23%;75	15%;50	Only 85% have finalized adoption or Adoption Decree received by ICAB as som Receiving Countries have 2 years of post placement supervision
finalized adoption											
Percentage     of the number     of adoption     entrustment		2.37%	0	2.37%	Less than 3%	1%		) (	1%	.37%	
that suffered from disruption											

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