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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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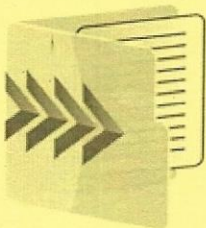
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Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
of local stakeholders complying with policy guidelines		136%	136%	136%	95%	95%	95%	95%	95%	41%	Of the 68 local stakeholders, only 95% or 64 will actively participate in the ICA program
2. Percentage of Foreign Adoption Agencies/ Liaison		97%	97%	97%	100%	100%	100%	100%	100%	3%	
Service Agencies (FAAs/ LSAs) compliant to ICAB standards and requirements											
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program		68	68	68	53	50	50	50	50	18	Sixty-eight (68) Child Caring Agencies (CCAs) actively participated in the ICA program where children under their care and custody were cleared for ICA, matched, accepted and entrusted. There are CCAs which are not accredited by DSWD and, therefore, cannot have children under their care/custody cleared for ICA.
INTER-COUNTRY ADOPTION PROGRAM											
Output Indicators											
1. Number and percentage of children ready for adoption at the start of the year entrusted to foreign adoptive parents		169 ;50.90%	163;49.10%	332;100%	332; 85%	75;22.59%	90;27.11%	85;25.60%	82;24.70%	0	
2. Percentage											There may be children cleared during the year which may not be matched within 10 days from receipt of clearance due to inconsistencies in information and/or lacking documents. Further, children cleared under the category of Special Needs-Special Home Finding

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
of children matched to prospective		16%	74%	90%	85%	85%	85%	85%	85%	5%	being older children 5 years and above, sibling group of 2-9 siblings, will not be matched within 10 days after receipt of dossier and will require special home recruitment as there are no available approved adoptive applicants in the roster who are willing to accept their circumstances or situation. Thus only 85% will be matched within 10 days from receipt of their dossier
adoptive parents within 10 days of receipt of the											
Inter-Country Adoption (ICA) Clearance											
Outcome Indicators											
1. Percentage of children entrusted in 2017 with finalized adoption		46.13%	53.87%	100%	85%	21%;70	22%;72	19%;65	23%;75	15%;50	Only 85% have finalized adoption or Adoption Decree received by ICAB as some Receiving Countries have 2 years of post placement supervision
2. Percentage of the number of adoption entrustment that suffered from disruption		2.37%	0	2.37%	Less than 3%	1%	0	0	1%	.37%	

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Date: 15/Nov/2018

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Date: 15/Nov/2018

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Date: 15/Nov/2018

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