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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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(BAR 1) THROUGH URS

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July 26, 2018

BENJAMIN E. DIOKNO
Secretary
Department of Budget and Management
San Miguel, Manila

Attention: Ms. Dulce Vega
Bureau B Analyst

Dear Secretary Diokno,

ICAB is officially endorsing the print out of the 2nd Quarter Physical Report of Operation (BAR 1) submitted online through the DBM Unified Reporting System (URS).

Thank you.

Very truly yours,


MARIVIR T. TUNGOL
PDO III

Noted by:


BERNADETTE B. ABEJO
Executive Director

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

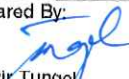
Department: Department of Social Welfare and Development (DSWD)
 Appropriations: Current Year Appropriations
 Agency: Inter-Country Adoption Board
 Operating Unit: N/A
 Organization Code (UACS): 200030000000
 Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Filipino children in suitable permanent adoptive families abroad protected and secured													
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3.101E+14												
Output Indicators													
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe		4.545%;1	31.818%;7	40.909%;9	22.727%;5	100%	1;045%	6;27.273%	0	0	7;31.818%	15;68.182%	Accreditation visit was scheduled but the issuance of the Special Order/Foreign Travel Order was delayed. There was not enough time to process travel documents for the accreditation visit of the Board
2. Number of accredited agencies subjected to inspection and compliance audit		50	50	50	50	50	47	47	0	0	47	-3	Three FAAs in USA terminated their engagement and participation with the Philippine Intercountry Adoption Program. One (1) closed their adoption agency while 2 did not renew their Hague accreditation. FAAs which are not accredited with The Hague, are considered not compliant to the Philippine ICA standard requirements.
Outcome Indicators													
1. Percentage of local stakeholders complying with policy guidelines		95%	95%	95%	95%	95%	136%	136%	0	0	136%	41% (overage)	There is an increase in the number of local stakeholders actively engaged and participated in CA program and complied with standard requirements of ICAB.
2. Percentage of Foreign Adoption Agencies/ Liaison Service Agencies (FAAs/ LSAs) compliant to ICAB standards and requirements		100%	100%	100%	100%	100%	97%	100%	0	0	98.5%%	1.5%%	Of the 50 FAAs monitored, 3 terminated their participation with the Philippine ICA program during the quarter while all 5 LSAs complied with the ICAB requirements

Amic 07/26/18

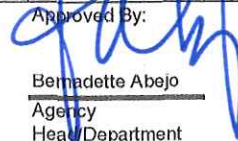
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program		53	53	53	53	53	68	68	0	0	68	15 (average)	Sixty-eight (68) CCAs actively participated in the ICA program during the quarter where children under their care and custody were cleared for ICA, matched, accepted and entrusted.
INTER-COUNTRY ADOPTION PROGRAM	3.102E+14												
Output Indicators													
1. Number and percentage of children ready for adoption at the start of year entrusted to foreign adoptive parents		75;23%	85;25%	90;27%	82;25%	332; 85%	58;23.868%	57; 67.06%	0	0	115; 34.64%	217; 65.36%	At the start of the year there are 176 children cleared in the previous year (carryover cases) and 67 new cases cleared during the 1st quarter (N=243). Of the total available children for adoption only 58 were entrusted. The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline in processing of entry visa or travel documents of the children which varies depending on the Receiving Country's immigration laws/policies. The number of children entrusted for the 1st quarter were those accepted in the last quarter of the previous year or those cleared in the 1st quarter of 2018 but travel documents or entry visa were issued only during the 1st quarter of 2018.
2. Percentage of children matched to prospective adoptive parents within 10 days of receipt of the Inter-Country Adoption (ICA) Clearance		22.5%; 56	22.5%; 56	22.5%; 57	22.5%; 56	90%	8.96%	2.99%	0	0	11.95%	78.05%	Only 6 of 67 cases of children cleared during the quarter were matched within 10 days after receipt of their ICA clearance and dossier. Most of the children cleared were older children and members of sibling group thus requiring Special Home Finding as there are no available approved adoptive parents in the Roster of Approved Applicants. Some of the cases of the children had lacking information or supporting documents.
Outcome Indicators													
1. Percentage of children entrusted in 2016 with finalized adoption		25%;71	25%;71	25%;71	25%;71	90%	41.46%	26.66%	0	0	68.11%	31.89%	Some Receiving Countries have 2 years of post placement supervision prior to the finalization of adoption.

2. Percentage of the number of adoption entrustment that suffered from disruption		1%	0	1%	0	Less than 3%	0.05%	0	0	0	0.05%	2.95%	It is the vision of ICAB that there be no disruptions in adoption placement but due to uncontrollable issue such as PAPs inability to handle the demands of the behavior of a child, thus, disruption takes place
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Prepared By: 
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 Planning Services Head/Planning Officer
 Date: 25/Jul/2018

In coordination with:

 Angelita Guerinia
 Financial Services Head/Budget Officer
 Date: 25/Jul/2018

Approved By: 
 Bernadette Abejo
 Agency Head/Department Secretary