

Republic of the Philippines INTER-COUNTRY ADOPTION BOARD

4th Floor A.N.Y. Building, #38 Timog Avenue, Brgy. Laging

Handa, Quezon City, Metro-Manila 632) 8726-4568; 8721-9711; (7)503-6226

Annual Procurement Plan for FY 2021

	Procurement Program/Project			Sched	lule for Ea Act	ch Procu ivity	ıremen			Est	timated Budget (Ph		
(PAP)		PMO/ End-User	Mode of Procurement	Advertis ement/P osting of IB/REI	sion/Op	Notice of Award	Contr Signi		Total		МООЕ	со	Remarks (brief description of Program/Activity/Project)
	INTER-COUNTRY ADOPTION REGULATORY PROGRAMS												
31000000 000000 31000000	Traveling Expenses Local	ICAB / All units ICAB / All	Direct Contracting	Jar	nuary to De	ecember 2	2021	GoP	P 350,000	0.00	P 350,000.00		
000000	Traveling Expenses - Foreign	units	Direct Contracting	Jar	nuary to De	ecember 2	2021	GoP	P 4.356.000	0.00	P 4,356,000.00		
31000000 000000	Office Supplies Expenses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shooping	Jar	nuary to De	ecember 2	2021	GoP	P 200,000		P 200,000.00		
000000	Other Supplies and Materials Expenses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shopping	Jar	nuary to De	ecember 2	2021	GoP	P 200,000		P 200,000.00		
	Represenstation Expenses Extraordinary and Miscellanoues	ICAB / All units ICAB / All	NP-53.9 - Small Value Procurement	Jar	nuary to De	ecember 2	2021	GoP	₱ 300,000		P 300,000.00		
000000	Expenses	units ICAB / All	Direct Contracting	Jar	nuary to De	ecember 2	2021	GoP	₱ 30,000	0.00	P 30,000.00		
31010000 0000000	Traveling Expenses - Local	units ICAB / All units	Direct Contracting	Jar	nuary to De	cember 2	2021	GoP	₱ 600,000	0.00	P 600,000.00		
31010000 0000000	Traveling Expenses - Foreign	ICAB / All units	Direct Contracting	Jar	nuary to De	ecember 2	2021	GoP	P 500,000	0.00	₱ 500,000.00		
31010000 0000000	Training Expenses		NP-53.9 - Small Value Procurement, Competitive Bidding	Jar	nuary to De	cember 2	2021	GoP	₱ 6,638,000	0.00	P 6,638,000.00		
31010000 0000000	Networking and Advocacy	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	Jar	nuary to De	cember 2	2021	GoP	P 300,000	0.00	Р 300,000.00		Development of IEC materials (Explainer Video on ICA Law, External Processes of ICAB re: ARTA requirements
31010000 0000000	Office Supplies Expenses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shopping	Jan	nuary to De	cember 2	2021	GoP	P 600,000	0.00	P 600,000.00		
31010000 0000000	Office Equipment	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Biddina. Shoopina	Jan	nuary to De	cember 2	2021	GoP	P 200,000	0.00	P 200,000.00	<u> </u>	
31010000 0000000	ICT equipment	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shopping	Jan	nuary to De	cember 2	2021	GoP	P 50,000	00.0	P 50,000.00		
31010000 0000000	Furniture and Fixtures	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shopping	Jan	nuary to De	cember 2	2021	GoP	P 50,000	0.00	P 50,000.00		
31010000 0000000		ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding, Shopping	Jan	nuary to De	cember 2	2021	GoP	₱ 1,700,000	0.00	P 1,700,000.00		
31010000 0000000	Fidellity Bond Premiums	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding, Shopping	Jan	nuary to De	cember 2	2021	GoP	P 20,000	0.00	P 20,000.00		
31010000 0000000		ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding, Shooping	Jan	nuary to De	cember 2	2021	GoP	P 205,000	.00	P 205,000.00		

	Procurement Program/Project		Mode of Procurement	Schedule	for Eac Activ		rement		Ī	E	stim			
Code (PAP)		PMO/ End-User		Advertis Subsement/P sion osting of IB/REI Bid	n/Op ing of	Notice of Award	Contrac Signing	Source of Funds		Total		МООЕ	CO	Remarks (brief description of Program/Activity/Project)
31010000 0000000	Represenstation Expenses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shopping	January	y to Dec	ember 2	021	GoP	Р	600,000.00	P	600,000.00		
31010000 0000000	Extraordinary and Miscellanoues Expenses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shopping	January	y to Dec	ember 2	021	GoP	₽	76,000.00	Р	76,000.00		
31010000 0000000	Legal services	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shopping	January	y to Dec	ember 2	021	GoP	P	50,000.00	Р	50,000.00		
31010000 0000000	Consultancy Services	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shopping	January	y to Dec	ember 2	021	GoP	₽	500,000.00	Р	500,000.00		
31010000 0000000	Professional Services	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding. Shooping NP-53.9 - Small Value	January	y to Dec	ember 20	021	GoP	P	4,700,000.00	р	4,700,000.00		
31010000 0000000	Security Services	ICAB / All units	Procurement, Competitive Bidding. Shopping	January	y to Dec	ember 20	021	GoP	P	1,750,000.00	P	1,750,000.00		
31010000 0000000	Rents - Equipement	ICAB / All units	NP-53.10 Lease of Real Property and Venue	January	y to Dec	ember 20	021	GoP	₽	250,000.00	P	250,000.00		
31010000 0000000	Other Maitenance and Operating Expenses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January	y to Dec	ember 20	021	GoP	Р	150,000.00	Р	150,000.00		
	GENERAL ADMINISTRATION AND SUPPORT			_										
0	Traveling Expenses - Local	ICAB / All units	Direct Contracting	January	y to Dec	ember 20	021	GoP	Р	20,000.00	P	20,000.00		
0	Training Expenses	ICAB / All units	Direct Contracting	January	y to Dec	ember 20	021	GoP	Р	500,000.00	р	500,000.00		
0	Office Supplies Expenses		NP-53.9 - Small Value Procurement, Competitive Bidding	January	y to Dec	ember 20	021	GoP	P	300,000.00	Р	300,000.00		
0	Accountable forms Expenses	ICAB / All units	NP-53.5 Agency-to-Agency	January	y to Dec	ember 20	021	GoP	P	5,000.00	р	5,000.00		
00001000	Fuel, Oil and Lubricants Expenses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January	y to Dec	ember 20	021	GoP	P	300,000.00	P	300,000.00		
0	Office Equipment	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January	y to Dec	ember 20	021	GoP	₽	100,000.00	р	100,000.00		
0		ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January	y to Dec	ember 20)21	GoP	Þ	50,000.00	Ь	50,000.00		
0			NP-53.9 - Small Value Procurement, Competitive Bidding	January	y to Dec	ember 20	021	GoP	P	10,000.00	₽	10,000.00		
00001000	Expenses		NP-53.9 - Small Value Procurement, Competitive Bidding	January	y to Dec	ember 20)21	GoP	₽	200,000.00	Р	200,000.00		
00001000	Water Expneses, Electricity, Postage and courier Services, Mobile, Landline, Internet	ICAB / All units	Direct Contracting	January	y to Dec	ember 20)21	GoP	P	2,385,000.00	₽	2,385,000.00		
10000010 00001000 0	Motor Vehicles		NP-53.9 - Small Value Procurement, Competitive Bidding	January	y to Dec	ember 20)21	GoP	Р	200,000.00	P	200,000.00		

	Procurement Program/Project			Schedule for Ea Act	ich Procu ivity	rement			E	stima	ited Budget (Pl	hP)	
Code (PAP)		PMO/ End-User	Mode of Procurement	Advertis submis ement/P sion/Op osting of IB/REI Bids	Notice of Award	Contract Signing	Source of Funds	Total			моое	со	Remarks (brief description of Program/Activity/Project)
<u> </u>		ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	ecember 2	2021	GoP	P	10,000.00	₽	10,000.00		
	Fidellity Bond Premiums	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	ecember 2	2021	GoP	Р	30,000.00	Р	30,000.00		
1000010 00001000 0 10000010	Insurance expenses	ICAB / All units	Direct Contracting				GoP	₽	50,000.00	₽	50,000.00		
00001000	Rent Building and Structures	ICAB / All units	NP-53.10 Lease of Real Property and Venue	January to De	ecember 2	2021	GoP	Р	3,424,000.00	Р	3,424,000.00		
00001000	Represenstation Expenses		NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	ecember 2	021	GoP	₽	100,000.00	P	100,000.00		
0	Extraordinary and Miscellanoues Expenses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January to December 2021		GoP	P	30,000.00	Р	30,000.00			
1 0 1	Auditing Services	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	ecember 2	021	GoP	Þ	10,000.00	Р	10,000.00		
	Professional Services	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	ecember 2	021	GoP	Р	1,309,000.00	P	1,309,000.00		
	Security Services	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	cember 2	021	GoP	P	800,000.00	Р	800,000.00	***************************************	
	Other General Services	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	ecember 2	021	GoP	₽	50,000.00	₽	50,000.00	<u> </u>	
	Building Expneses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	cember 2	021	GoP	Р	100,000.00	₽	100,000.00		
	Rents - Motors Vehicles		NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	ecember 2	021	GoP	₽	90,000.00	P	90,000.00	· ·	
	Other Subscription Expenses	ICAB / All units	NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	cember 2	021	GoP	Р	5,000.00	Р	5,000.00		
	Other Maitenance and Operating Expenses		NP-53.9 - Small Value Procurement, Competitive Bidding	January to De	cember 2	021	GoP	₽	50,000.00	þ	50,000.00		

Code (PAP)		PMO/ End-User	Mode of Procurement	Sched	dule for Ea	ch Procu	rement	Source of Funds		E	Estimated Budget (P			
	Procurement Program/Project				Submis sion/Op ening of Bids		Contract Signing			Total	МООЕ		со	Remarks (brief description of Program/Activity/Project)
202105	Capital Outlay		NP-53.9 - Small Value Procurement, Competitive Bidding, Shopping	Ja	nuary to D	ecember 2	021	GoP	P	14,940,000.00		P	14,940,000.00	Purchase of ICT Equipment (25 Unit of i7 desktop computer, 15 Units i7 Laptop, Microsoft Office, Antivirus Software, Editing Tool (Photo & Video for Win10 /MacOS), Purchase of ICAB Network System, Google Email Subscription, Purchse of Money Counter, Purchase of Smart TV for Matching conference/s, Purchase of DSLR Camera with 512Gb memory Card, Records Storage / Archiving Area (Purchase of Steel Racks for Storage and Archiving), Purchse of Office Equipments, Purchase security device & Installation, Interior Design (Zoom Subscription)
								GRAND TOTAL:	P	49,443,000.00	P 34,503,000.00	P	14,940,000.00	

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