

Inter-Country Adoption Board Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Airfare and Accommodation for FFA Accreditation	ICAB	NO	Direct Contracting	As Schedule	As Schedule	As Schedule	As Schedule	GoP	4,434,400.00	4,434,400.00		Board's Accreditation for FFA
	Conduct of Research Study	Operation	NO	Direct Contracting	As Schedule	As Schedule	As Schedule	As Schedule	GoP	341,200.00	341,200.00		ICAB Research study
	Provision of meals and honoraria to Board Members	Operation	NO	Shopping	January - December	N/A	January - December	January - December	GoP	632,000.00	632,000.00		Meals for meetings
	Continuing Development & policy Formulation meals	Operation	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	11,400.00	11,400.00		Meals for meetings
	Supplies for Adoption Inquiries	Operation	NO	Shopping	January - December	N/A	January - December	January - December	GoP	120,000.00	120,000.00		office supplies
	Postage and delivery	Records	NO	Shopping	January - December	N/A	January - December	January - December	GoP	1,272,000.00	1,272,000.00		postage
	Provision of honoraria to ICPC for Review of Adoption Application	Operation	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	77,550.00	77,550.00		Review of application
	Onsite Matching (Airfare, Accommodation, Meals & Honorarium	Operation	NO	Shopping	January - December	January - December	January - December	January - December	GoP	844,750.00	844,750.00		Onsite Matching
	Matching Conference (Meals and Honoraria for ICPC)	Operation	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	818,000.00	818,000.00		Matching Conference
	PrePlacement Visit	Operation	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	620,400.00	620,400.00		PrePlacement Visit (transpo)
	Entrustment Services (Transportation , Kits)	Operation	NO	Shopping	January - December	January - December	January - December	January - December	GoP	596,800.00	596,800.00		Transportation , Kits
	Processing of Travel Documents	Operation	NO	Shopping	January - December	N/A	January - December	January - December	GoP	48,000.00	48,000.00		Transportation , Office Supplies
	Hosting Program	Operation	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	507,050.00	507,050.00		Transportation , Office Supplies
	Medical Assistance	Operation	NO	Direct Contracting	As Schedule	As Schedule	As Schedule	As Schedule	GoP	50,000.00	50,000.00		Medical Assistance
	Supervision of PACs (office supplies)	Operation	NO	Shopping	January - December	January - December	January - December	January - December	GoP	52,000.00	52,000.00		office supplies
	Issuance of affidavit	Records	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	24,800.00	24,800.00		Notarization
	Complete Post Placement (office Supplies)	Operation	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	40,000.00	40,000.00		office supplies
	Homeland Visit	Operation	NO	Direct Contracting	As Schedule	As Schedule	As Schedule	As Schedule	GoP	92,000.00	92,000.00		Meals, Supplies and Souvenirs
	Search and Reunion	Operation	NO	Direct Contracting	As Schedule	As Schedule	As Schedule	As Schedule	GoP	252,400.00	252,400.00		Transportation , Office Supplies
	Capability Enhancement and Technical Assistance to Stakeholders	Operation	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	2,488,800.00	2,488,800.00		Meals, Accommodation, Transportation , Supplies
	Consultative and Technical Assistance	Operation	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	160,000.00	160,000.00		Transportation , Office Supplies
	NOC Meeting for 16th Global	Operation	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	12,000.00	12,000.00		Meals, Supplies
	Consultative and Technical Assistance/Dialogues	Operation	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	24,000.00	24,000.00		Meals, Supplies
	ACCAP Dialogues	Operation	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	321,000.00	321,000.00		Meals, Accommodation, Transportation, Supplies
	Survey and Analysis of data on Children (CCA/RSCC)	Operation	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	182,800.00	182,800.00		Meals, Accommodation, Transportation, Supplies
	Updating and PISICA Maintenance	Operation	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Schedule	As Schedule	As Schedule	As Schedule	GoP	100,000.00	100,000.00		PISICA Update
	Sorting/Digitization	Records	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,622,400.00	1,622,400.00		Sorting and Digitization
	Production/Printing of Required Reports	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	352,000.00	352,000.00		Printing of Reports
	Training, Seminar, Conference and Meetings	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	1,221,800.00	1,221,800.00		Meals, Accommodation, Transportation, Supplies
	ISO 9001:2015 Maintenance	ICAB	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	279,000.00	279,000.00		ISO 9001:2015
	Manpower Service CY 2020	ICAB	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,142,975.88	4,142,975.88		Manpower Service
	Security Service	ICAB	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,486,838.38	2,486,838.38		Security Service
	Telephone Subscription	ICAB	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	373,000.00	373,000.00		Telephone Subscription
	Mobile Subscription	ICAB	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	191,000.00	191,000.00		Mobile Subscription
	Internet Subscription	ICAB	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	742,000.00	742,000.00		Internet Subscription
	Office Rental	ICAB	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	3,694,636.32	3,694,636.32		Rental of office
	Training, Seminar, Conference and Meetings	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	610,500.00	610,500.00		Meals, Accommodation, Transportation, Supplies
	Office Supplies	ICAB	NO	NP-53.5 Agency-to-Agency	January - December	January - December	January - December	January - December	GoP	160,200.00	160,200.00		Office Supplies
	ICAB Staff Development	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	400,000.00	400,000.00		Meals, Accommodation, Transportation, Supplies
	Heritage Tour	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	191,000.00	191,000.00		Meals, Accommodation, Transportation, Supplies

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	25th ICAB Anniversary	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	410,000.00	410,000.00		Meals, Accommodation, Transportation, Supplies
	ICAB Family Day	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	150,000.00	150,000.00		Meals, Supplies
	ICAB Year End Convocation	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	300,000.00	300,000.00		Meals, Supplies
	Drug testing	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	17,500.00	17,500.00		Professional service
	Health and Wellness Program	ICAB	NO	Shopping	January - December	January - December	January - December	January - December	GoP	220,000.00	220,000.00		Professional service, Venue
	Payment for Electricity	ICAB	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	721,000.00	721,000.00		Payment for Electricity
	Payment for Water	ICAB	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	77,000.00	77,000.00		Payment for Water
	Purified Drinking Water	ICAB	NO	Shopping	January - December	January - December	January - December	January - December	GoP	75,000.00	75,000.00		Drinking Water
	Fidelity Bond	ICAB	NO	NP-53.5 Agency-to-Agency	January - December	January - December	January - December	January - December	GoP	40,000.00	40,000.00		Fidelity Bond
	Insurance	ICAB	NO	NP-53.5 Agency-to-Agency	January - December	January - December	January - December	January - December	GoP	80,000.00	80,000.00		Insurance
	Gasoline, Fuel and Lubricants	ICAB	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	258,000.00	258,000.00		Fuel and Lubricants
	Pest Control	ICAB	NO	Shopping	January - December	January - December	January - December	January - December	GoP	52,000.00	52,000.00		Pest Control
	Air Conditioning Maintenance	ICAB	NO	Shopping	January - December	January - December	January - December	January - December	GoP	80,000.00	80,000.00		Aircon Maintenance
	Repair and Maintenance of ICAB Building, Equipment and Vehicle	ICAB	NO	Shopping	January - December	January - December	January - December	January - December	GoP	383,000.00	383,000.00		Repair and Maintenance
	Newspaper Subscription	ICAB	NO	Shopping	January - December	January - December	January - December	January - December	GoP	10,000.00	10,000.00		Newspaper Subscription
	Purchase of Cleaning and electrical Supplies	ICAB	NO	Shopping	January - December	January - December	January - December	January - December	GoP	99,800.00	99,800.00		Supplies
	ICAB Employee Manual	ICAB	NO	Shopping	As Schedule	As Schedule	As Schedule	As Schedule	GoP	46,000.00	46,000.00		Meals and Supplies
	Desktop (9 units)	ICAB	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	360,000.00		360,000.00	PS-DBM
	Laptop (6 units)	ICAB	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	240,000.00		240,000.00	PS-DBM
	Microsoft Office (12)	ICAB	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00		300,000.00	PS-DBM
	Supply and Installation of Network and other Peripherals	ICAB	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,870,000.00		5,870,000.00	For ICAB New Building
										40,380,000.00	33,610,000.00	6,770,000.00	

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