ANNUAL PROCUREMENT PLAN - NON CSE FOR FY 2019

310100100001000 T 310100100001000 T 31010010000100	Procurement Program/Project FRAVELING EXPENSES - LOCAL FRAVELING EXPENSES - LOCAL FRAVELING EXPENSES - LOCAL FRAVELING EXPENSES - FOREIGN	PMO/ End-User GASS Ope-Reg.Prog	Mode of Procurement	Advertisement/Postin	Submission/O	ach Procurement Ac	tivity Contract Signing	Source of Funds	Total	stimated Budget (F	10.100	Remarks
310100100001000 T 310200100001000 T 310100100001000 T 310100100001000 T 310200100001000 T 310200100001000 T 1000001000100 T 1000001000100	TRAVELING EXPENSES - LOCAL TRAVELING EXPENSES - LOCAL	GASS		Advertisement/Postin		Notice of Award	Contract Signing		Total		10.000	
310100100001000 T 310200100001000 T 310100100001000 T 310100100001000 T 310200100001000 T 310200100001000 T 1000001000100 T 1000001000100	TRAVELING EXPENSES - LOCAL TRAVELING EXPENSES - LOCAL			9 01 10.112.	pening of Bids				Total	MOOE	co	(brief description of Program/Activity/Project)
310100100001000 T 310100100001000 T 310100100001000 T 310200100001000 T 310200100001000 T 1000001000100 T	FRAVELING EXPENSES - LOCAL		Shopping	N/A	N/A	N/A						
310100100001000 T 310100100001000 T 310200100001000 T 310200100001000 T 310200100001000 T 1000001000100 T			Shopping	N/A	N/A		N/A	GoP	₱30,000.00	P30,000.00		For messengerial and other admin. Services
31010010001000 310200100001000 31020010000100	TRAVELING EXPENSES - FOREIGN	Ope-ICA Prog	Shopping	N/A		N/A	N/A	GoP	P320,000.00	P320,000.00	THE DESIGNATION	For local travel of the ICA Board Members & Exec. Dir.
31010010001000 310200100001000 31020010000100	RAVELING EXPENSES - FOREIGN		- Company	IN/A	N/A	N/A	N/A	GoP	P800,000.00	P800,000.00		For airfare, land transp., and per diem -Home visit
310200100001000 310200100001000 31020010000100			NP-53.9 - Small Value Procurement	N/A	N/A	N/A						
310200100001000 310200100001000 1000001000100 T	Accredittion/Reaccreditation of Foreign Adoption Agencies	Ope-Reg.Prog	The state of the s	IN/A	IN/A	N/A	N/A	GoP	P3,786,000.00	P 3,786,000.00		
10000010001000 T	RAVELING EXPENSES - FOREIGN		NP-53.9 - Small Value Procurement	N/A	N/A	N/A						DSA per approved Foreign Travel Authority
1000001000100 T	Hosting Program	OpeICA Prog.		1071	INA	IN/A	N/A	GoP				DSA per approved Foreign Travel Authority
1000001000100	Attendance to Invitation - Meetings, Forum, Trainings, etc.	OpeICA Prog.						GoP	P400,000.00	P400,000.00		
1000001000100								GoP	P400,000.00	P400,000.00		
	RAINING EXPENSES											
10000001001100	Staff Development and Lakbay aral	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mav	May	GoP GoP				
1000001000100	CSC Trainings	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	August			P400,000.00	P400,000.00	1.	
1000001000100	Procurement	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	SeptOct.	August	GoP	P250,000.00	P250,000.00		
1000001000100	GAD Training	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	February	SeptOct.	GoP	P 50,000.00	P50,000.00		
1000001000100	COA Trainings	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	October-Dec.	February	GoP	P 250,000.00	P250,000.00		
	RAINING EXPENSES				1870	October-Dec.	October-Dec.	GoP	P50,000.00	P 50,000.00		
10200100001000	ISO Training	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	January- November	N/A	January-November	January News-the	CoD.	B000	285 C 4 1 1 1 1		
10200100001000	15th Global Consultation on Child Welfare Services	Ope-ICA Prog.	Competitive Bidding	June	July	July	January-November	GoP C-D	P800,000.00	P800,000.00		
10200100001000	Inter-Country Adoption (ICA) Trainings				July	July	August	GoP	P5,929,000.00	P5,929,000.00	第一种为图图为	
10200100001000	NCR	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	April	N/A	April	February					
10200100001000	Region IV-A	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	July	N/A	July		GoP	P250,000.00	P250,000.00		
10200100001000	Region XII	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	September	N/A	September	July September	GoP GoP	P300,000.00	P300,000.00		
10200100001000	Region VI	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	November	N/A	November			P350,000.00	P350,000.00	in the second	
10200100001000	FY 2018 & 2019 Program Review and FY 2020 Strategic Planning	ICAB	NP-53.9 - Small Value Procurement	Jan-December	N/A	Jan-December	November	GoP	P350,000.00	P350,000.00	A STREET	
1 Sala (A+1)				Out-December	IVA	Jan-December	Jan-December	GoP	P650,000.00	P650,000.00	. n - 1	
1000001000100 S	UPPLIES AND MATERIALS EXPENSES								10.5			
1000001000100	Office Supplies and Materials	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	1	And the Property of the				
	Accountable Forms	GASS	NP-53.9 - Small Value Procurement	January - December	N/A		January - December	GoP GoP	P300,000.00	P300,000.00	1 75 75	
	Fuel, Oil, and Lubricant	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December January - December	January - December	GoP	P5,000.00	P5,000.00		
	Semi-Expendable Office Equipment	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December		P250,000.00	P250,000.00		244 MARKET TO THE RESERVE TO THE RES
	Semi-Expendable - ICT Equipment	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP GoP	P100,000.00	P100,000.00		
	Semi-Expendable - Furniture and Fixtures	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December January - December	GoP	P100,000.00	₱ 100,000.00		
	Other Supplies and Materials	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December		GOP	P 37,000.00	P37,000.00		
	UPPLIES AND MATERIALS EXPENSES	Mary Control of the C		Building Describer	1865	January - December	January - December	GoP	P350,000.00	P350,000.00		
	Office Supplies and Materials	OpeReg. Prog	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January Desember	0-0				
	Other Supplies and Materials	OpeReg. Prog	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December January - December	GoP GoP	P200,000.00	P200,000.00		
	UPPLIES AND MATERIALS EXPENSES			Tanidary Describer	102	January - December	January - December	G0P	P200,000.00	P200,000.00		
	Office Supplies and Materials	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP		V4501-V4-450		
	Semi-Expendable - ICT Equipment	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P500,000.00 P150,000.00	P500,000.00		
	Semi-Expendable - Office Equipment	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P200,000.00	P150,000.00 P200,000.00		
	Sem-Expendable - Furniture and Fixtures	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P50,000.00	P50,000.00		
0200100001000	Other Supplies and Materials	Ope-ICA Prog.	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P1,000,000.00	P1,000,000.00		
		2.0					Juniary Describer		F1,000,000.00	P1,000,000.00		
1000001000100 UT										12.0	-	A CONTRACTOR OF THE PARTY OF TH
	Water Expenses	ICAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	P75,000.00	P75,000.00		
	Electricity Expenses	ICAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	P600,000.00	P600,000.00		
0200100001000	Electricity Expenses	ICAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	P100,000.00	P100,000.00		
							1,,,,		. 100,000.00	F100,000.00		
	DMMUNICATION SERVICES											1
000001000100 Tel		GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	P85,000.00	P85.000.00		
000001000100 Tel		GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	P8.000.00	P8,000.00		
0100100001000 Tel	lephone - Mobile	Operations	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	P40,000.00	P40,000.00		
0200100001000 Tel		Operations	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	P60,000.00	P60,000.00		
	lephone - Landline	Operations	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	P350,000.00	P350,000.00		
3200100001000Po	stage and Courier Service	OpeICA Prog.	Competitive Bidding	N/A	N/A	N/A	N/A	G ₀ P	P1,700,000.00	P1,700,000,00		
J200100001000 Inte	ernet Subscription Expenses	GASS/Operations	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	G ₀ P	P720,000.00	P720,000.00		
								W. ** A	120,000.00	1720,000.00	-	The state of the s
	ONFIDENTAIL, INTELLIGENCE AND EXTRAORDINARY EXP.							10%				
	traordinary & Miscellaneous Expense	GASS	Shopping	N/A	N/A	N/A	N/A	GoP	P31,000.00	P31,000.00		
	traordinary & Miscellaneous Expense	Ope Reg. Prog.	Shopping	N/A	N/A	N/A	N/A	GoP	P25,000.00	P25.000.00		
200100001000 Ext	traordinary & Miscellaneous Expense	OpeICA Prog.	Shopping	N/A	N/A	N/A	N/A	GoP	P62,000.00	P62,000.00		
		*							14.15.00	1 52,550.00		Control of the Contro
*44			Education of the second of the second				1.32 399					

ANNUAL PROCUREMENT PLAN - NON CSE FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/	Wada of Day		FOR FY 2019							
,	Procurement	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Postin g of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	•	Total	MOOE	со	(brief description of Program/Activity/Proje
	PROFESSIONAL SERVICES	Mary Sales										
	Legal Services - Notarial of Adoption Documents	GASS/Operations	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
	Auditing Service	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A N/A	GoP	P30,000.00	P30,000.00		
10200100001000	Consultancy Services - ICPC Members	Operations	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A N/A	GoP	P10,000.00	P10,000.00	ALC: UNKNOWN	
	Other Professional Services - Manpower Service	GASS	Competitive Bidding	January	January	January			P350,000.00	P350,000.00		A Company of the Comp
	Other Professional Services - Manpower Service	Operations	Competitive Bidding	January	January	January	February	GoP	P 2,000,000.00	P 2,000,000.00		
	- PISICA	Operations	NP-53.7 Highly Technical Consultants	January	January		February	G ₀ P	P 3,700,000.00	₱3,700,000.00		
	- ISO Consultant	GASS/Operations	NP-53.7 Highly Technical Consultants	January	January	January January	February	GoP	P500,000.00	P500,000.00		
			The second of th	January	January	January	February	GoP	P200,000.00	P200,000.00		
	GENERAL SERVICES						+					
1000001000100	Security Service	GASS	Competitive Bidding	May	May	May	Total Control			State of the state		
10200100001000	Security Service	Ope - ICA Prog.	NP-53.9 - Small Value Procurement	January - December	N/A		June	GoP	P890,000.00	P890,000.00		
000001000100	Other General Services	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P160,000.00	P160,000.00		
E 20 1 1 1 1			THE SOLD CHICAL VALUE I TOCKHETHER	Salidary - December	N/A	January - December	January - December	GoP	P50,000.00	P50,000.00		
No. and the second	REPAIRS AND MAINTENANCE	80 80 80 80 80									1	
000001000100	Building	GASS	NP-53.9 - Small Value Procurement					San Palantes				
	Office Equipment	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P400,000.00	P400,000.00		As the Need Arises
	Office Equipment	OpeICA Prog.		January - December	N/A	January - December	January - December	GoP	P55,000.00	P 55,000.00		As the Need Arises
000001000100		GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P 50,000.00	P50,000.00		As the Need Arises
	Furniture and Fixtures		NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	G ₀ P	P120,000.00	P120,000.00		As the Need Arises
	Other Property, Plant and Equipment	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P10,000.00	P10,000.00		As the Need Arises
333331333133	Other Property, Plant and Equipment	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P10,000.00	P10,000.00	2 mars and	As the Need Arises
	TAXES, INSURANCE PREMIUMS & OTHER FEES			100					3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	Fidelity Bond Premium	A CONTRACTOR		21				TO STATE OF THE ST				
	Fidelity Bond Premium	ICAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	G ₀ P	P20,000.00	P20.000.00		
	Insurance Expenses	ICAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	G ₀ P	P20,000.00	P20,000.00		
000001000100	insurance Expenses	ICAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	P80,000.00	P80,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES											
	Printing and Publication	Martin Land										
	Printing and Publication	GASS	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	G ₀ P	P5,000.00	P5.000.00		
	Representation Expenses	OpeICA Prog.	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	P250,000.00	P250.000.00		
	Representation Expenses Representation Expenses	GASS	Shopping	N/A	N/A	N/A	N/A	G ₀ P	P120,000.00	P120,000.00		
	Representation Expenses Representation Expenses	OpeReg. Prog.	Shopping	N/A	N/A	N/A	N/A	G ₀ P	P150,000.00	P150,000.00		
		OpeICA Prog.	Shopping	N/A	N/A	N/A	N/A	G ₀ P	P500.000.00	P500,000.00		
	Rent-Building and Structures	GASS	NP-53.5 Agency-to-Agency	January - December	N/A	January - December	January - December	GoP	P1,600,000.00	P1,600,000.00		
	Rent-Building and Structures	Ope-ICA Prog.	NP-53.5 Agency-to-Agency	January - December	N/A	January - December	January - December	GoP	P400,000.00	P400,000.00		
	Rent -Motor Vechicle	GASS	Shopping	N/A	N/A	N/A	N/A	GoP	P90,000.00	P90,000.00		
	Rents- Equipments	OpeICA Prog.	Shopping	N/A	N/A	N/A	N/A	GoP	P250,000.00	P250,000.00		
	ICT Software Subscription	OpeICA Prog.	Shopping	N/A	N/A	N/A	N/A	GoP	P10,000.00	P10,000.00		
	Other Subscription Expenses	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P10,000.00	P10,000.00		
2001000010001		OpeICA Prog.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP				
	Other Maintenance and Operating Expenses	GASS	Shopping	N/A	N/A	N/A	N/A	GoP	P50,000.00 P137,000.00	P50,000.00		
0100100001000	Other Maintenance and Operating Expenses	Ope-Reg. Prog.	Shopping	N/A	N/A	N/A	N/A N/A	GoP GoP		P137,000.00	Annual con	
200100001000	Other Maintenance and Operating Expenses	OpeICA Prog.	Shopping	N/A	N/A	N/A	N/A N/A	GoP GoP	P50,000.00	P50,000.00		
							INA	001	P30,000.00	P50,000.00		
	CAPITAL OUTLAY											
200100001000	Office Equipment	ICAB	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	3 +			
T.				"	IMA	varie	Julie	Gur	SECTION STATE	and the same of th	₱70,000.00	
					-							
										7		
							GRAND TOTAL		10 515	P34,990,000.00	P70,000.00	
											9	
												1.0
Control of the Contro												

EPHRAM PORRES
Admin Assistant V

CYNTHIA A. DE GALA

Admin Officer V

MARIVIR TUNGOL

Project Development Officer III Pdo ANGELITA GUERINIA

Admin Officer V Budget Unit GINA ESCALANTE
Social Welfare Officer V

Social Welfare Officer V Operation / BAC Chairman BERNADETTE B. ABEJO

Executive Director Head of Procuring