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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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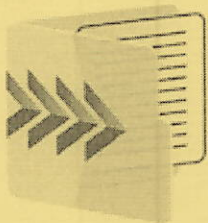
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1. Percentage of local stakeholders complying with policy guidelines	Baseline 52 CCAs 95% of 52=49.4 or 50	95%	95%	95%	95%	95%	95%	95%	95%	89.3% or 47/50	89.3% or 47/50	89.3% or 47/50	89.3% or 47	89.3% or 47	5.7% or 3	Majority of the CCAs engaged in the ICA program are compliant with the ICAB requirements.
2. Percentage of Foreign Adoption Agencies/ Liaison Service Agencies (FAAs/ LSAs) compliant to ICAB standards and requirements	Baseline FAA 50 and LSA 5= 55 Actual Q% Formula FAA + LSA= # Target	100%	100%	100%	100%	100%	100%	100%	100%	FAA 41/50 LSA 5/5 46/55 = 83.64%	FAA 41/50 LSA 4/5 45/55= 81.82%	FAA 42/50 LSA 4/5 = 46/55= 83.64%	FAA 41/50 LSA 4/5 45/55=81.82%	45/55=81.82%	18.18%	Of the 50 FAAs targeted for monitoring, 8 terminated their participation with ICA program while 1 FAA merged with another agency. However, a new FAA in Italy was accredited. Of the 5 LSAs, 1 closed their liaison services. For the 3Q, a total of 46 FAAs/LSAs complied with ICAB requirements.
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program	Baseline 50 CCAs	50	50	50	50	50	53	47	47	47	47	47	47	47	3	Of the 50 CCAs identified to participate in ICA program, only 47 CCAs engaged in ICA program where they cleared, matched, and entrusted children under their care. There were CCAs not accredited by DSWD and therefore cannot have their children under their custody cleared for ICA.
INTER-COUNTRY ADOPTION PROGRAM	310200000000000000															
OO : Filipino children in suitable permanent adoptive	000															
Output Indicators																
1. Number and percentage of children ready for adoption at the start of the year entrusted to foreign adoptive parents	Baseline 332 %QT= Target/Baseline Actual/QT=% Actual/QT= Target	75:22.59%	90:27.11%	85:25.60%	82:24.70%	332: 100%	377/5 or 11.14%	47/90 or 14.16%	58/85 or 17.47%	57/82 or 17.17%	199/332 = 59.94%	133/332 or 40.06	The number of entrusted children is based on the number of Prospective Adoptive Parents (PAPs) accepting a child referral and in the timeline in processing of entry visa or travel documents of the children which varies depending on the Receiving Country's Immigration laws/policies. The number of children entrusted for the 1st quarter were those accepted in the last quarter of the previous year or those cleared in the 1st quarter of 2019 but travel documents/entry visa were issued only during the 1st quarter of 2019.			

Department: Department of Social Welfare and Development (DSWD)
 Agency: Inter-Country Adoption Board
 Organization Code 20 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2. Percentage of children matched to prospective adoptive parents within 10 days of receipt of the Inter-Country Adoption (ICA) Clearance	Baseline total #of matched children 211. Only 85% of 211 matched within 10 days= 179 Actual Qtr%= Target for the Qtr	40 22.34%	50 27.932%	44 24.581%	45 85%	179 100%	16/40 = 8.94% Actual Matched 33	52/50 = 29.05% Actual Matched 66	35/44 = 19.55% Actual Matched 49	15/45 = 8.38% Actual Matched 59	118/179 = 65.92% Actual Matched 207/211 98.10%	61/179 = 34.08% Actual Matched 4/211 1.9%	Not all children cleared during the quarter were matched within 10 days after receipt of the ICA clearance. Incomplete documents and insufficient/inconsistent information in the children's dossiers (notwithstanding the issuance of the CDC/LAA) delays matching. Completion of documents is necessary to ensure the matching to suitable Prospective Adoptive Parents. Most of the children cleared were older children and members of sibling group thus requiring Special Home Finding as there are no available approved adoptive parents in the Roster of Approved Applicants. Some of the cases of the children had lacking information or supporting documents.	
Outcome Indicators														
1. Percentage of children entrusted in 2017 with finalized adoption	Baseline 85% of 332 total entrusted in 2016-2018 without AD=282	70 24.822%	72 25.531%	65 23.049%	75 26.595%	282 100%	18.44% or 52/70	16.31% or 46/72	25.18% or 71/65	25.18% or 71/75	85.11% or 240/282	14.89% or 42/282	Special Needs Placement has longer supervisory requirement for 8 months to provide longer assistance to child and P.A.Ps. Hence, finalization takes longer than the other cases. Some Receiving Countries have 2-3 years of post-placement supervision prior to the finalization of adoption. The adoption decrees reported are those received in 1st and 2nd quarter of children placed in previous years or in the 1st quarter of CY 2019.	

2. Percentage of the number of adoption entrustment that suffered from disruption	Baseline # children matched N=211 X 3%= 6.33 or 6	2 33.33%	1 16.67%	2 33.33%	1 16.67%	6 100%	3/2 or 50%	1/1 or 16.67%	1/2= 16.67%	2/1= 33.33%	7/6= 116.67%%	(16.67%) or (1)	ICAB envisions that all adoption placements are successful and no disruption. However, due to uncontrollable factors such as PAPS inability to handle the demands of the behavior of a child or the child's high expectation of the adoption placement, the placement does not lead to finalization of the adoption. ICAB collaborative work with FAA and CA to find suitable replacement family and afforded therapy to minimize the trauma of disruption.
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