


FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Social Welfare and Development (DSWD)
 Agency: Inter-Country Adoption Board
 Operating Unit: N/A
 Organization Code (UACS): 200030000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		33,042	24,289	57,331	55,010	4,449	5,438	4,294	5,769	19,950	6,570	8,481	9,240	10,769	35,060
Specific Budgets of National Government Agencies	101101	31,850	23,868	55,718	53,345	4,037	5,023	3,876	5,349	18,285	6,570	8,481	9,240	10,769	35,060
General Administration and Support	1000000000000000	7,994	4,774	12,768	13,337	1,055	1,297	996	1,411	4,759	1,700	1,940	2,290	2,648	8,578
General Management and Supervision	100000100001000	7,994	4,774	12,768	13,337	1,055	1,297	996	1,411	4,759	1,700	1,940	2,290	2,648	8,578
PS		4,047	1,785	5,832	4,759	1,055	1,297	996	1,411	4,759					
MOOE		3,947	2,989	6,936	8,578						1,700	1,940	2,290	2,648	8,578
Operations	3000000000000000	23,856	19,094	42,950	40,008	2,982	3,726	2,880	3,938	13,526	4,870	6,541	6,950	8,121	26,482
OO : Filipino children in suitable permanent adoptive families abroad protected and secured	3100000000000000	23,856	19,094	42,950	40,008	2,982	3,726	2,880	3,938	13,526	4,870	6,541	6,950	8,121	26,482
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	5,371	3,333	8,704	9,124	954	1,213	940	1,246	4,353	850	1,350	1,350	1,221	4,771
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	5,371	3,333	8,704	9,124	954	1,213	940	1,246	4,353	850	1,350	1,350	1,221	4,771
PS		3,013	809	3,822	4,353	954	1,213	940	1,246	4,353					
MOOE		2,358	2,524	4,882	4,771						850	1,350	1,350	1,221	4,771
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	18,485	15,761	34,246	30,884	2,028	2,513	1,940	2,692	9,173	4,020	5,191	5,600	6,900	21,711
Adjudication/Entrustment of children for inter-country adoption	310200100001000	18,485	15,761	34,246	30,884	2,028	2,513	1,940	2,692	9,173	4,020	5,191	5,600	6,900	21,711
PS		6,139	2,781	8,920	9,173	2,028	2,513	1,940	2,692	9,173					
MOOE		8,907	10,354	19,261	21,641						3,950	5,191	5,600	6,900	21,641
CO		3,439	2,626	6,065	70						70				70
Retirement and Life Insurance Premiums	104102	1,192	421	1,613	1,665	412	415	418	420	1,665					
General Administration and Support	1000000000000000	342	146	488	436	108	108	109	111	436					
General Management and Supervision	100000100001000	342	146	488	436	108	108	109	111	436					
PS		342	146	488	436	108	108	109	111	436					
Operations	3000000000000000	850	275	1,125	1,229	304	307	309	309	1,229					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
OO : Filipino children in suitable permanent adoptive families abroad protected and secured	3100000000000000	850	275	1,125	1,229	304	307	309	309	1,229					
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	278	63	341	394	97	99	99	99	394					
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	278	63	341	394	97	99	99	99	394					
PS		278	63	341	394	97	99	99	99	394					
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	572	212	784	835	207	208	210	210	835					
Adjudication/Entrustment of children for inter-country adoption	310200100001000	572	212	784	835	207	208	210	210	835					
PS		572	212	784	835	207	208	210	210	835					


Prepared By:


 Guerinia, Angelita
 Financial Services Head / Budget Officer
 Date: 09/Nov/2018

In coordination with:


 Tungol, Marivir
 Planning Services Head / Planning Officer
 Date: 09/Nov/2018

Approved By:


 Abejo, Bernadette
 Agency Head / Department Secretary
 Date: 12/Nov/2018

This report was generated using the Unified Reporting System on 12/11/2018 09:58
 BED Level: 01 - Agency Submission (NEP)