

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | | |
|--|------------------|---------------------------|--------------------------|-----------|--------------------------------|-----------------------|----|----|----|-----------------|----------------------------------|----|----|----|------------------------|--|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.31 | Total | Total | COMPREHENSIVE RELEASE | | | | | FOR LATER RELEASE(Negative List) | | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total | Q1 | Q2 | Q3 | Q4 | Sub Total | |
| 1 | 2 | 3 | 4 | 5= 3+4 | 6= 11+16 | 7 | 8 | 9 | 10 | 11= 7+8+9+10 | 12 | 13 | 14 | 15 | 16= 12+13+ 14+15 | |
| Retirement and Life Insurance Premiums | 104102 | 1,107 | 253 | 1,360 | | | | | | | | | | | | |
| General Administration and Support | 0000010000000000 | 339 | 25 | 364 | | | | | | | | | | | | |
| General Management and Supervision | 1030010001000000 | 339 | 25 | 364 | | | | | | | | | | | | |
| PS | | 339 | 25 | 364 | | | | | | | | | | | | |
| Operations | 0000030000000000 | 768 | 228 | 996 | | | | | | | | | | | | |
| MFO 1: REGULATION OF FOREIGN ADOPTION | 0000030100000000 | 238 | 54 | 292 | | | | | | | | | | | | |
| Accredit/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs) | 2840030101000000 | 238 | 54 | 292 | | | | | | | | | | | | |
| PS | | 238 | 54 | 292 | | | | | | | | | | | | |
| MFO 2: ENTRUSTMENT SERVICES | 0000030200000000 | 530 | 174 | 704 | | | | | | | | | | | | |
| Entrust cleared children for inter-country adoption | 2840030201000000 | 530 | 174 | 704 | | | | | | | | | | | | |
| PS | | 530 | 174 | 704 | | | | | | | | | | | | |
| Recapitulation by MFO: | | 25,261 | 8,914 | 34,175 | | | | | | | | | | | | |
| MFO 1: REGULATION OF FOREIGN ADOPTION | 0000030100000000 | 5,061 | 3,317 | 8,378 | | | | | | | | | | | | |
| MFO 2: ENTRUSTMENT SERVICES | 0000030200000000 | 20,200 | 5,597 | 25,797 | | | | | | | | | | | | |


Prepared By:


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 Date: 09/Nov/2017

In coordination with:


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 Planning Services Head / Planning Officer
 Date: 09/Nov/2017

Approved By:


 Abejo, Bernadette
 Agency Head / Department Secretary
 Date: 09/Nov/2017

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Social Welfare and Development (DSWD)

Agency: Inter-Country Adoption Board

Operating Unit: N/A

Organization Code (UACS): 200030000000

Report Status: SUBMITTED

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|--|------------------|-----------------------------|------------------------------|-----------|--------------------------------|-----------------------|-------|-------|-------|-----------------|----------------------------------|--------|-------|-------|------------------------|
| | | Actual Jan.1- Sept.30 | Estimate Oct.1- Dec.31 | Total | Total | COMPREHENSIVE RELEASE | | | | | FOR LATER RELEASE(Negative List) | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total | Q1 | Q2 | Q3 | Q4 | Sub Total |
| 1 | 2 | 3 | 4 | 5= 3+4 | 6= 11+16 | 7 | 8 | 9 | 10 | 11= 7+8+9+10 | 12 | 13 | 14 | 15 | 16= 12+13+ 14+15 |
| Part A | | | | | 56,554 | 4,329 | 5,287 | 4,172 | 5,622 | 19,410 | 7,854 | 10,518 | 9,567 | 9,205 | 37,144 |
| Specific Budgets of National Government Agencies | 101101 | | | | 54,941 | 3,926 | 4,884 | 3,769 | 5,218 | 17,797 | 7,854 | 10,518 | 9,567 | 9,205 | 37,144 |
| General Administration and Support | 1000000000000000 | | | | 12,275 | 1,181 | 1,455 | 1,119 | 1,584 | 5,339 | 1,457 | 1,804 | 1,735 | 1,940 | 6,936 |
| General Management and Supervision | 100000100001000 | | | | 12,275 | 1,181 | 1,455 | 1,119 | 1,584 | 5,339 | 1,457 | 1,804 | 1,735 | 1,940 | 6,936 |
| PS | | | | | 5,339 | 1,181 | 1,455 | 1,119 | 1,584 | 5,339 | | | | | |
| MOOE | | | | | 6,936 | | | | | | 1,457 | 1,804 | 1,735 | 1,940 | 6,936 |
| Operations | 3000000000000000 | | | | 42,666 | 2,745 | 3,429 | 2,650 | 3,634 | 12,458 | 6,397 | 8,714 | 7,832 | 7,265 | 30,208 |
| OO : Filipino children in suitable permanent adoptive families abroad protected and secured | 3100000000000000 | | | | 42,666 | 2,745 | 3,429 | 2,650 | 3,634 | 12,458 | 6,397 | 8,714 | 7,832 | 7,265 | 30,208 |
| INTER-COUNTRY ADOPTION REGULATORY PROGRAM | 3101000000000000 | | | | 8,704 | 840 | 1,062 | 826 | 1,094 | 3,822 | 1,024 | 1,268 | 1,220 | 1,370 | 4,882 |
| Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies | 310100100001000 | | | | 8,704 | 840 | 1,062 | 826 | 1,094 | 3,822 | 1,024 | 1,268 | 1,220 | 1,370 | 4,882 |
| PS | | | | | 3,822 | 840 | 1,062 | 826 | 1,094 | 3,822 | | | | | |
| MOOE | | | | | 4,882 | | | | | | 1,024 | 1,268 | 1,220 | 1,370 | 4,882 |
| INTER-COUNTRY ADOPTION PROGRAM | 3102000000000000 | | | | 33,962 | 1,905 | 2,367 | 1,824 | 2,540 | 8,636 | 5,373 | 7,446 | 6,612 | 5,895 | 25,326 |
| Adjudication/Entrustment of children for inter-country adoption | 310200100001000 | | | | 33,962 | 1,905 | 2,367 | 1,824 | 2,540 | 8,636 | 5,373 | 7,446 | 6,612 | 5,895 | 25,326 |
| PS | | | | | 8,636 | 1,905 | 2,367 | 1,824 | 2,540 | 8,636 | | | | | |
| MOOE | | | | | 19,399 | | | | | | 4,073 | 5,044 | 4,850 | 5,432 | 19,399 |
| CO | | | | | 5,927 | | | | | | 1,300 | 2,402 | 1,762 | 463 | 5,927 |
| Retirement and Life Insurance Premiums | 104102 | | | | 1,613 | 403 | 403 | 403 | 404 | 1,613 | | | | | |
| General Administration and Support | 1000000000000000 | | | | 488 | 122 | 122 | 122 | 122 | 488 | | | | | |
| General Management and Supervision | 100000100001000 | | | | 488 | 122 | 122 | 122 | 122 | 488 | | | | | |
| PS | | | | | 488 | 122 | 122 | 122 | 122 | 488 | | | | | |
| Operations | 3000000000000000 | | | | 1,125 | 281 | 281 | 281 | 282 | 1,125 | | | | | |
| OO : Filipino children in suitable permanent adoptive families abroad protected and secured | 3100000000000000 | | | | 1,125 | 281 | 281 | 281 | 282 | 1,125 | | | | | |
| INTER-COUNTRY ADOPTION REGULATORY PROGRAM | 3101000000000000 | | | | 341 | 85 | 85 | 85 | 86 | 341 | | | | | |
| Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies | 310100100001000 | | | | 341 | 85 | 85 | 85 | 86 | 341 | | | | | |
| PS | | | | | 341 | 85 | 85 | 85 | 86 | 341 | | | | | |
| INTER-COUNTRY ADOPTION PROGRAM | 3102000000000000 | | | | 784 | 196 | 196 | 196 | 196 | 784 | | | | | |
| Adjudication/Entrustment of children for inter-country adoption | 310200100001000 | | | | 784 | 196 | 196 | 196 | 196 | 784 | | | | | |
| PS | | | | | 784 | 196 | 196 | 196 | 196 | 784 | | | | | |

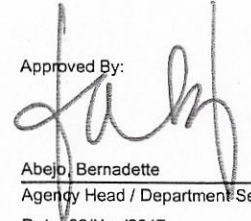
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Date: 09/Nov/2017

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