


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
ADOPTION	000003010000000	4,198	3,182	7,380	8,086	719	938	725	964	3,346	711	948	1,421	1,660	4,740
Accredit/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	284003010100000	4,198	3,182	7,380	8,086	719	938	725	964	3,346	711	948	1,421	1,660	4,740
PS		1,788	684	2,472	3,346	719	938	725	964	3,346					
MOOE		2,410	2,498	4,908	4,740						711	948	1,421	1,660	4,740
MFO 2: ENTRUSTMENT SERVICES	000003020000000	17,652	7,367	25,019	25,093	1,637	2,212	1,650	2,302	7,801	2,548	3,666	5,286	5,792	17,292
Entrust cleared children for inter-country adoption	284003020100000	17,652	7,367	25,019	25,093	1,637	2,212	1,650	2,302	7,801	2,548	3,666	5,286	5,792	17,292
PS		4,537	2,055	6,592	7,801	1,637	2,212	1,650	2,302	7,801					
MOOE		11,116	5,173	16,289	16,260						2,438	3,252	4,878	5,692	16,260
CO		1,999	139	2,138	1,032						110	414	408	100	1,032
Retirement and Life Insurance Premiums	104102	939	414	1,353	1,359	339	339	339	342	1,359					
General Administration and Support	000001000000000	256	255	511	364	91	91	91	91	364					


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
General Management and Supervision	103001000100000	256	255	511	364	91	91	91	91	364					
PS		256	255	511	364	91	91	91	91	364					
Operations	000003000000000	683	159	842	995	248	248	248	251	995					
MFO 1: REGULATION OF FOREIGN ADOPTION	000003010000000	210	8	218	292	73	73	73	73	292					
Accredit/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	284003010100000	210	8	218	292	73	73	73	73	292					
PS		210	8	218	292	73	73	73	73	292					
MFO 2: ENTRUSTMENT SERVICES	000003020000000	473	151	624	703	175	175	175	178	703					
Entrust cleared children for inter-country adoption	284003020100000	473	151	624	703	175	175	175	178	703					
PS		473	151	624	703	175	175	175	178	703					
Recapitulation by MFO:		22,533	10,708	33,241	34,174	2,604	3,398	2,623	3,517	12,142	3,259	4,614	6,707	7,452	22,032

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
MFO 1: REGULATION OF FOREIGN ADOPTION	000003010000000	4,408	3,190	7,598	8,378	792	1,011	798	1,037	3,638	711	948	1,421	1,660	4,740
MFO 2: ENTRUSTMENT SERVICES	000003020000000	18,125	7,518	25,643	25,796	1,812	2,387	1,825	2,480	8,504	2,548	3,666	5,286	5,792	17,292

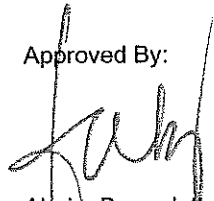
Prepared By:


 Guerina, Angelita
 Financial Services Head / Budget Officer
 Date: 14/Nov/2016

In coordination with:


 Turgol, Marivir
 Planning Services Head / Planning Officer
 Date: 14/Nov/2016

Approved By:


 Abejo, Bernadette
 Agency Head / Department Secretary
 Date: 14/Nov/2016