

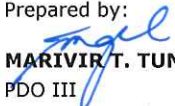
DEPARTMENT: Department of Social Welfare and Developmnet (DSWD)

BUREAU/OFFICE: Intercountry Adoption Board (ICAB)

Accomplishment as of End November 2015

Major Final Outputs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2015 TARGET for Performance Indicator 1 (3)	FY 2015 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2015 TARGET for Performance Indicator 2 (6)	FY 2015 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2015 TARGET for Performance Indicator 3 (9)	FY 2015 ACCOMPLISHMENT for Performance Indicator 3 (10)	REMARKS (11)
<b>MFO 1: Formulation and Advocacy, Monitoring and Evaluation of Social Protection (SP) Plans, Policies and Programs</b>										
1. Office of the Executive Director 2. Board 3. SWO V 4. SWO IV 5. Family Resource Unit (Regular and Relative) 6. Child Welfare Unit 7. Special Projects Unit 8. PDU	* Social Protection policies, plans and programs backed up by research/empirical data	10	23							
<b>MFO 2 Standards Setting, Accreditation Services (Regulatory Function)</b>										
1. Office of the Executive Director 2. Board 3. SWO V 4. Child Welfare Unit 5. PDU 6. Records Unit 7. Admin Unit	* Number of Social Welfare and Development Agencies - Foreign Adoption Agencies (FAAs) assessed for accreditation/re-accreditation	<b>18 Foreign Adoption Agenices re-accredited</b>	<b>22 Foreign Adoption Agenices re-accredited/re-authorized</b>	* Compliance rate to standards set by ICAB	<b>55</b> FAAs compliant to standards	52 <sup>1</sup> Foreign Adoption Agencies monitored and compliant to standards and requirements of ICAB	*Completed within 15 working days after assessment and upon complete submission of documents	<b>18 Foreign Adoption Agencies application for re-accreditation assessed</b>	<b>22 Foreign Adoption Agenices re-accredited</b>	1. The validity period for the accreditation or authorization of FAAs is 3 years. The targeted FAAs are based on the mnumber of FAA needing re-accreditation or re-authorization due to the expiration of validity of issued certificate. 2. All ICAB accredited Foreign Adoption Agencies compliant to ICAB standards, rules and regulations. 3. The total number of Foreign Adoption Agencies (FAAs) monitored for compliance to ICAB's standards and requirements. Four adoption agencies: 2 in USA and 2 in Denmark merged into one FAA thus total monitored was 52.

										Children cleared under the category of Special Needs/Special Home Finding due to being older children 5 years old and above; sibling group of 2-8 sibling group which will require Special Home Recruitment as there are no available approved PAPs in the Roster of Approved Applicants (RAA). Thus these children will not be matched within 10 days from receipt of their dossier.
<b>B. General Administration and Support Services</b>										
1. Office of Executive Director 2. SWO V 3. PDU 4. Records Unit 5. Admin/Finance Units	Percentage of good governance conditions complied with	95%	95%	Accomplished within the period as prescribed by laws and regulations	90%	95%				
	Utilization of Budget Allotment	95%	86.62%							Total Allotment: P44,293,733.00 Obligations Incurred: P38,366,488.99
	Items filled with qualified personnel	95%	94%							Two (2) plantilla position personnel resigned within the year.
	Percentage compliance to contracts	90%	95%							
	Accomplish within the period prescribed by laws and regulations	90%	95%							

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Date

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Date

12-22-15

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