

## DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT)\*

\*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: Department of Social Welfare and Development

OFFICE: Intercountry Adoption Board

Accomplishment as of End December 2014

Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Total Program Budget for FY 2014 (4)	Responsible Bureau/Offices (5)	Department FY 2013 Actual Accomplishment (6)	Department FY 2014 Targets/ Milestones (7)	Department FY 2014 Actual Accomplishment (8)	Remarks (9)
<b>P/A/Ps 1 : Formulation and Implementation of Rules, Regulations and Guidelines on Intercountry Adoption from Application to Finalization of Adoption including Post Adoption Services</b>		Php18,420,000.00	Php18,420,000.00			Php17,499,000.00	Php19,230,596.17	
MFO 1: Formulation and Advocacy, Monitoring and Evaluation of Social Protection (SP) Plans, Policies and Programs				1. Office of the Executive Director 2. Board 3. SWO V 4. SWO IV 5. Family Resource Unit (Regular and Relative) 6. Child Welfare Unit 7. Special Projects Unit 8. PDU	23	10	35	
MFO 2: Direct services to community and center-based clients. (Social Protection Program developed and implemented (Entrustment Services)				1. Office of the Executive Director 2. Board 3. ICPC 4. SWO V 5. SWO IV 6. Family Resource Unit (Regular and Relative) 7. Child Welfare Unit 8. Special Projects Unit 9. PDU 10. Liaison Service Unit 11. Records Unit 12. Adfhin Unit/Finance	433	300	415	
MFO 3: Support Services and Technical Assistance to Intermediaries (LGUs, POs and NGOs)				1. Office of the Executive Director 2. SWO V 3. Child Welfare Unit 4. Family Resource Unit 5. PDU 6. Records Unit 7. Admin/Finance Unit (Acctg/Cashier/Budget)	4	6	6	

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<b>P/A/Ps 2 : Accreditation of Foreign Adoption Agencies including international networking</b>		<b>Php6,742,000.00</b>	<b>Php6,742,000.00</b>			<b>Php6,404,900.00</b>	<b>Php6,499,151.81</b>	
MFO 2: Standards Setting, Accreditation Services (Regulatory Functions)				1. Office of the Executive Director 2. Board 3. SWO V 4. Child Welfare Unit 5. PDU 6. Records Unit 7. Admin Unit	14	<b>20</b> 2 CCA accredited as Liaison Service Agency 18 Foreign Adoption Agency accredited/re-accredited	<b>19<sup>1</sup></b> 2 CCAs accredited as Liaison Service Agencies 18 FAA visted for re-accreditation 17 FAAs re-accredited	<sup>1</sup> All 18 Foreign Adoption Agencies (FAAs) were visited for re-accreditation/re-authorization but the Board resolved not to re-accredit or re-authorize one FAA (Resources for Life, Hawaii) to participate in the Philippine ICA Program.
<b>3. General Administration and Support Services</b>		<b>Php12,990,681.00</b>	<b>Php12,990,681.00</b>			<b>Php12,341,146.95</b>	<b>Php11,851,203.87</b>	
<b>SUPPORT TO OPERATIONS</b>								
Records Services								
Liaison Services (Processing of Pre-travel Documents of Children) Admin Services								
Financial Management Services								
Human Resource Development Services								
Administrative Services								
<b>TOTAL</b>		<b>Php38,152,681.00</b>	<b>Php38,152,681.00</b>			<b>Php36,245,046.95</b>	<b>Php37,580,951.85</b>	

Prepared by:

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Date

02-09-15

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02/09/15  
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BBA/ANG/MTT/marvfiles:oldfaithful:dbmreport:PBB2014:PBBForm A-1 Annex 2 MC2014-01 as of dec2014/02092014