

DETAILS OF BUREAU/OFFICE PERFORMANRCE INDICATORS AND TARGETS (ACCOMPLISHMENT)*

*Note: Same form to be used for submitting 2013 Accomplishments

DEPARTMENT: Department of Social Welfare and Developmnet (DSWD)

BUREAU/OFFICE: Intercountry Adoption Board (ICAB)

Accomplishment as of End December 2014

| Major Final Outputs/Responsible Bureaus (1) | Performance Indicator 1 (2) | FY 2014 TARGET for Performance Indicator 1 (3) | FY 2014 ACCOMPLISHMENT for Performance Indicator 1 (4) | Performance Indicator 2 (5) | FY 2014 TARGET for Performance Indicator 2 (6) | FY 2014 ACCOMPLISHMENT for Performance Indicator 2 (7) | Performance Indicator 3 (8) | FY 2014 TARGET for Performance Indicator 3 (9) | FY 2014 ACCOMPLISHMENT for Performance Indicator 3 (10) | REMARKS (11) |
|---|---|---|---|---|---|--|---|--|--|---|
| MFO 1: Formulation and Advocacy, Monitoring and Evaluation of Social Protection (SP) Plans, Policies and Programs | | | | | | | | | | |
| 1. Office of the Executive Director 2. Board 3. SWO V 4. SWO IV 5. Family Resource Unit (Regular and Relative) 6. Child Welfare Unit 7. Special Projects Unit | * Social Protection policies, plans and programs backed up by research/empirical data | 10 | 35 | | | | | | | |
| MFO 2 Standards Setting, Accreditation Services (Regulatory Function) | | | | | | | | | | |
| 1. Office of the Executive Director 2. Board 3. SWO V 4. Child Welfare Unit 5. PDU 6. Records Unit 7. Admin Unit | * Number of Social Welfare and Development agencies (SWDAs/Child Caring Agencies (CCAs) and Foreign Adoption Agencies (FAAs) assessed for accreditation | 20 2 CCA accredited as Liaison Service Agency 18 Foreign Adoption Agency accredited/re-accredited | 19' 2 CCAs accredited as Liaison Service Agencies 18 FAA visted for re-accreditation 17 FAAs re-accredited | * Compliance rate to standards set by DSWD/ICAB | 55 FAAs compliant to standards 74 CCAs compliant to ICA standards 6 CCAs as Liaison Service Agencies compliant to standards | 54 ² FAAs compliant to standards 74 CCAs compliant to ICA standards 6 CCAs as Liaison Service Agencies compliant to standards | * Completed within 15 working days after assessment and upon complete submission of documents | 20 2 CCA accredited as Liaison Service Agency 18 Foreign Adoption Agency visited for re-accreditation 17 FAAs re-accredited | 19' 2 CCAs accredited as Liaison Service Agencies 18 Foreign Adoption Agency visited for re-accreditation 17 FAAs re-accredited | ¹ All 18 Foreign Adoption Agencies (FAAs) were visited for re-accreditation/re-authorization but the Board resolved not to re-accredit or re-authorize one FAA (Resources for Life, Hawaii) to participate in the Philippine ICA Program. ² Total number of Foreign Adoption Agencies monitored for compliance to ICAB's standards and requirements. Two (2) Foreign Adoption Agency in USA merged into one adoption agency. |
| MFO 3; Support Services and Technical Assistance to Intermediaries (NGOs, LGUs, FCs and POs) | | | | | | | | | | |
| 1. Office of the Executive Director 2. SWO V 3. Child Welfare Unit 4. Family Resource Unit 5. PDU 6. Records Unit 7. Admin/Finance Unit | * Number of Capability Buidling Activities provided to intermediaries (NGOs, LGUs, FCs, Pos | 6 | 6 | | | | | | | * Conduct of capability building activities according to schedule on 2014 Work and Financial Plan and in compliance to directive of DSWD Secretary to increase by 50% capacity building packages for LSWDOs |

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|--|--|--|--|--|--|--|---|--|---|--------------|
| MFO 4: Direct Services to Community and Center-based Clients (Social Protection Program Developed and Implemented) | | | | | | | | | | |
| 1. Office of the Executive Director 2. Board 3. ICPC 4. SWO V 5. SWO IV 6. Family Resource Unit (Regular and Relative) 7. Child Welfare Unit 8. Special Projects Unit 9. PDU 10. Liaison Service Unit 11. Records Unit 12. Admin Unit/Finance | * Number of Filipino children cleared for intercountry adoption placed out for adoption/provided with adoptive parents | 300 | 415 | Percentage of the number of adoption entrustments that suffered disruption | Not more than 3% | 0.052% | Percentage of ICA cleared children matched within 10 days of receipt of ICA Clearance | 459 | 488 | |
| B. General Administration and Support Services | | | | | | | | | | |
| 1. Office of Executive Director 2. SWO V 3. PDU 4. Records Unit 5. Admin/Finance Units | Percentage of good governance conditions complied with | 95% | 95% | Accomplished within the period as prescribed by laws and regulations | 90% | 90% | | | | |
| | Utilization of Budget Allotment | 95% | 98.50% | | | | | | | |
| | Items filled with qualified personnel | 95% | 95% | | | | | | | |
| | Percentage compliance to contracts | 90% | 90% | | | | | | | |
| | Accomplish within the period prescribed by laws and regulations | 90% | 90% | | | | | | | |

Prepared by:

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Date 02-09-15
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02/09/15
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Date

BBA/ANG/MTT/marvzfiles:oldfaithful:dbmreport:PBB2014:PBBForm A-1 Annex 2 MC2014-01 as of dec2014/02092014